



NOTTINGHAM CITY COUNCIL
BASFORD AND BESTWOOD AREA COMMITTEE

Date: Wednesday, 28 May 2014

Time: 4.30 pm

Place: LB31-32 - Loxley House, Station Street, Nottingham, NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Deputy Chief Executive, Corporate Director and Chief Finance Officer

Constitutional Services Officer: Mark Leavesley Direct Dial: 0115 876 4302

AGENDA

Pages

- | | | |
|----------|---|---------------|
| 1 | APPOINTMENT OF CHAIR | |
| 2 | APPOINTMENT OF VICE-CHAIR | |
| 3 | APOLOGIES FOR ABSENCE | |
| 4 | DECLARATIONS OF INTERESTS
If you need advice about declaring an interest in any item on the agenda, please contact the Constitutional Services Officer above, if possible before the day of the meeting | |
| 5 | MINUTES
Last meeting held on 19 February 2014 (for confirmation) | 3 - 8 |
| 6 | STREET LIGHTING REPLACEMENT PROJECT
Presentation by SSE Contracting | 9 - 28 |
| 7 | VERBAL UPDATES | |
| a | SOUTHGLADE LEISURE CENTRE
Kirsty Worthington to Report | |
| b | TRAVEL RIGHT
Andy Parkinson to report | |

- c POLICING IN THE LOCAL AREA**
Inspector Woolley to report
- 8 RESPECT FOR NOTTINGHAM - SURVEY OUTCOMES** 29 - 68
Slides attached for information
- 9 WARD PERFORMANCE: QUARTER 4 2013-14** 69 - 90
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- 10 AREA CAPITAL FUND 2013-15: UPDATE** 91 - 96
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- 11 DELEGATED AUTHORITY SPEND: UPDATE** 97 - 100
Report of Director of Neighbourhood Services
- 12 DATES OF FUTURE MEETINGS**
To consider meeting at Loxley House at 4.30pm on the following
Wednesdays:
- | | |
|--------------|-------------|
| <u>2014</u> | <u>2015</u> |
| 03 September | 25 February |
| 26 November | |

**CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT
LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE
ISSUED WITH VISITOR BADGES**

NOTTINGHAM CITY COUNCIL

BASFORD AND BESTWOOD AREA COMMITTEE

MINUTES of the meeting held at Loxley House on 19 February 2014 from 4.38pm to 6.03pm

- ✓ Councillor Michael Wildgust (Chair)
- ✓ Councillor Brian Grocock (Vice Chair)
- ✓ Councillor Cat Arnold
- ✓ Councillor Alex Norris
- ✓ Councillor Bill Ottewell
- ✓ Councillor David Smith

Community Representatives

- Kim Pavier - Bestwood Advice Centre (also serves Basford Area)
- Dianne Finnie - Bestwood Park Community Association
- Melvin Nawrocki - Leen Valley Community Association / Leen Valley Tenant's and Resident's Association
- Marie Hemphill - Nottingham City Homes Tenant representative
- ✓ Phil England - Whitemoor Neighbourhood Watch Association

- ✓ indicates present at meeting

Citizens, Others and City Council Colleagues in attendance

- Mark Leavesley - Constitutional Services)
- Navid Arif - Highway Design)
- Dale Griffin) Neighbourhood Management) Nottingham City Council
- Gursharan Nijran))
- Sarah Cooke - Road Safety)
- Sue Thorpe - Traffic Management)
- Kevin Hornsby - Regional Housing Manager North - Nottingham City Homes
- James Woolley - Neighbourhood Policing - Nottinghamshire Police
- Michael Savage - Observer (citizen)

29 APOLOGIES FOR ABSENCE

Marie Hemphill – Nottingham City Homes Tenant Representative
Heidi May – Neighbourhood Management

30 DECLARATIONS OF INTERESTS

None.

31 MINUTES

The Committee agreed the minutes of the meeting held on 27 November 2013 as a true record and they were signed by the Chair.

32 SCHOOL (TRAFFIC) ENFORCEMENT PROGRAMME

Susan Thorpe, Traffic Management, informed the Committee of a project, arising from the findings of a steering group, consisting of the County and City Councils and

Nottinghamshire Police, to address complaints from residents about parking during school drop off and pick up times and stated the following:

- (a) a toolkit has been designed, and sent to all 110 maintained schools within the City Boundary, containing a guide to writing a School Travel Plan, Walking Bus guidelines, a parking support leaflet, a 'keep me safe' poster, a full Road Safety Education delivery toolkit, a home to school template letter and information on parking in a responsible manner;
- (b) the Parking Enforcement Team will be visiting each school in the area for a Week of Action and their presence should deter some people from irresponsible/illegal parking. The visits would be on a rolling schedule, which will be varied so as not to follow a set pattern;
- (c) the CPOs will first speak to those parking, highlighting the dangers of irresponsible parking, then advise them that they should not be parking where they are and, finally, if the parking continues, enforce via a fixed penalty notice (FPN);
- (d) unfortunately it was not possible to work out if there were 'persistent offenders' as records of FPNs issued was not kept on a name basis;
- (e) the work being undertaken will also involve educating people on driving and parking safely outside schools, although Nottingham has the best road safety record in the country for school journeys, with child casualties dropping from 100 in 1990 to less than 20 in 2012.

RESOLVED that the project was noted and welcomed.

33 BECKHAMPTON ROAD SAFETY SCHEME

Navid Arif, Highway Design, and Sarah Cooke, Accident Investigation and Road Safety, updated the Committee on the proposed road safety scheme for Beckhampton Road and stated the following improvements were planned:

- (a) Southglade School area
 - (i) new zebra crossing (on existing raised plateau outside school);
 - (ii) additional double-yellow lines from the beginning of the zebra crossing, starting outside 180 Beckhampton Road:
 - o to just before 172 Beckhampton Road and down Belsay Road (stopping just before numbers 4 and 7);
 - o to the playing field past Bala Drive and down Bala Drive (stopping just before number 1);
 - (iii) removal of the bus stop outside 221 Beckhampton Road;
 - (iv) installation of a new bus stop next to the playing field, past Bala Drive;
 - (v) installation of Zebrites at various locations outside the school entrance.
- (b) Robin Hood Infant/Junior Schools' area
 - (i) installation of a new humped zebra crossing (to replace existing pedestrian refuge outside 117/119 Beckhampton Road);
 - (ii) introduction of a zig-zag 'School – keep clear' road marking outside the Infant School;

- (iii) introduction of double-yellow lines on both sides of the road from just before the junction with Eastglade Road (outside 84 Beckhampton Road) to just past the Junior School boundary;
- (iv) existing bus stop outside the school grounds to be relocated (further down Beckhampton Road, away from the school entrance) and improved to allow easier access for passengers;
- (v) installation of Zebrites at various locations outside both school entrances and installation of a flashing 'school' sign on the bend outside 81 Beckhampton Road.

RESOLVED to note the proposals and that the Committee welcomed the proposed works to improve safety outside the schools concerned.

34 NOTTINGHAM CITY HOMES - UPDATE

Kevin Hornsby, Regional Housing Manager North, Nottingham City Homes, updated the Committee on the Bestwood Housing Office refurbishment and stated the following:

- (a) the office is currently closed and is being stripped out and re-fitted to allow for better ways of working;
- (b) the staff are working out of Bulwell Riverside and from locally-based surgeries/drop-in centres;
- (c) the Tenancy Estate Team will be split between the refurbished office and Loxley House to allow for easier access by citizens;
- (d) NCH have done a leaflet drop in the local area to inform citizens where they need to go while the office is closed and what the new offices will include i.e. a publicly accessible IT suite;
- (e) the current car park will be reconfigured to include an additional 5 parking spaces, and there were ongoing discussions with a local landowner to try to buy extra land to use for more spaces;
- (f) as the furniture will be replaced, the existing furniture is to be given to local charities and community groups for free;
- (g) it is proposed that the new office will open in mid-June 2014.

RESOLVED to note and welcome the progress on the Bestwood Housing Office refurbishment.

35 NOTTINGHAMSHIRE POLICE - UPDATE

Inspector James Woolley updated the Committee on Police activity, crime trends and anti-social behaviour in the wards since the November 2013 meeting.

RESOLVED to note the update.

36 WARD PERFORMANCE: 2013/14 QUARTER 3

Further to minute 25 dated 27 November 2013, the Committee considered a report of the Director of Neighbourhood Services, which included a summary report, covering

both wards, and more detailed individual ward reports, informing the Committee of performance in the wards, during the period October to December 2013, against key performance indicators.

It was reported that:

- (a) the wards were performing excellently against the 'cleanliness' indicator and are the cleanest they have ever been;
- (b) the planned 'Days of Action' in the wards included a football day for local youngsters and Council staff and citizens cleaning local areas (litter picking, graffiti removal etc) and offering to trim hedges for those unable to do so.

RESOLVED to note the report.

37 AREA CAPITAL FUND: 2013-15 PROGRAMME - QUARTER 3

Further to minute 26 dated 27 November 2013, the Committee considered a report of the Director of Neighbourhood Services, updating Councillors and local representatives on 'in progress', completed and proposed highways, footpath and environmental schemes in Basford and Bestwood wards.

RESOLVED to

- (1) **note the available remaining balances of £64, 039 (Basford) and £81, 462 (Bestwood);**
- (2) **approve the following schemes for the Basford ward:**

<u>Location</u>	<u>Type</u>	<u>Cost (£)</u>
Saxondale Drive	Footpath resurfacing	80,640
Basford Road	Zebrite crossing	5,000
Bagnall Road	Zebrite crossing	5,000
Bagnall Road	Feasibility study (shops)	2,000
Vernon/Nottingham Road	Feasibility (crossings)	2,000
Vernon Road	Review of zigzags	1,925
Acton Avenue	Disabled parking bay	1,500
Church Street Bridge	Reflectors (on barriers)	1,000

38 DELEGATED AUTHORITY PROJECTS: 2013/14 QUARTER 3

Further to minute 27 dated 27 November 2013, the Committee considered a report of the Director of Neighbourhood Services, detailing completed and ongoing projects and schemes in the Basford and Bestwood areas funded from Councillors' individual delegated ward allocations.

RESOLVED to note the projects and schemes, funded from ward Councillor delegated budgets, as follows:

<u>Basford ward</u>	<u>Cost (£)</u>
SALTAR Xmas Play scheme	650
Balance brought forward 2012/13	18, 675
Allocation 2013/14	15, 000
Total available allocation 2013/14	33, 675
Total unallocated at 31/12/13	19, 475
<u>Bestwood Ward</u>	
Southglade Park 'Live 2014'	1,500
Southglade Library Youth Project	275
Balance brought forward 2012/13	28, 066
Allocation 2013/14	15, 000
Total available allocation 2013/14	57, 220
Total unallocated at 31/12/13	25, 677

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Consultation Process within the Street Lighting PFI

SSE Contracting
Working in partnership with
Nottingham City Council



Agenda

- Design preparation
- Key stakeholder consultation
- Construction
- Co-ordinating the works
- Removal of old and reinstatement
- Completed scheme
- Project evaluation

Who are We?

We are SSE Contracting (SSE)

- **Working in partnership with Nottingham City Council as the Service Provider for the Street Lighting PFI Contract;**
- **We are experienced in PFI contracts – undertaking similar works in both Northern and Southern England;**

Key Facts!

The replacement of lighting equipment in the City of Nottingham, including for;

- Approx 24,000 lamp posts;
- Approx 11,000 lantern changes;
- Capital Investment;
- 25 year contract;
- 5 year Core Investment Period (CIP);

Key Messages

- Only affordable means to carry out work;
- Major long term investment & employment by both SSE and Nottingham City Council;
- Improved quality of lighting;
- Improved road safety;
- Supports Nottingham City Council crime reduction initiatives;
- Supports Nottingham City Council corporate carbon reduction initiatives;

Key Messages

- Remote Monitoring – Central Management System (CMS);
- Reduced burning hours (trimming);
- Reduced CO2 emissions;
- Innovation;
- Recycling Materials;

Key Stakeholder Consultation

Conservation Areas & City Centre

- Heritage lighting;
- Hanging baskets;
- Festive lighting;
- Tram system;

Where did we start?

Each of the 20 Council wards to have works carried out in first 30 months of the contract;

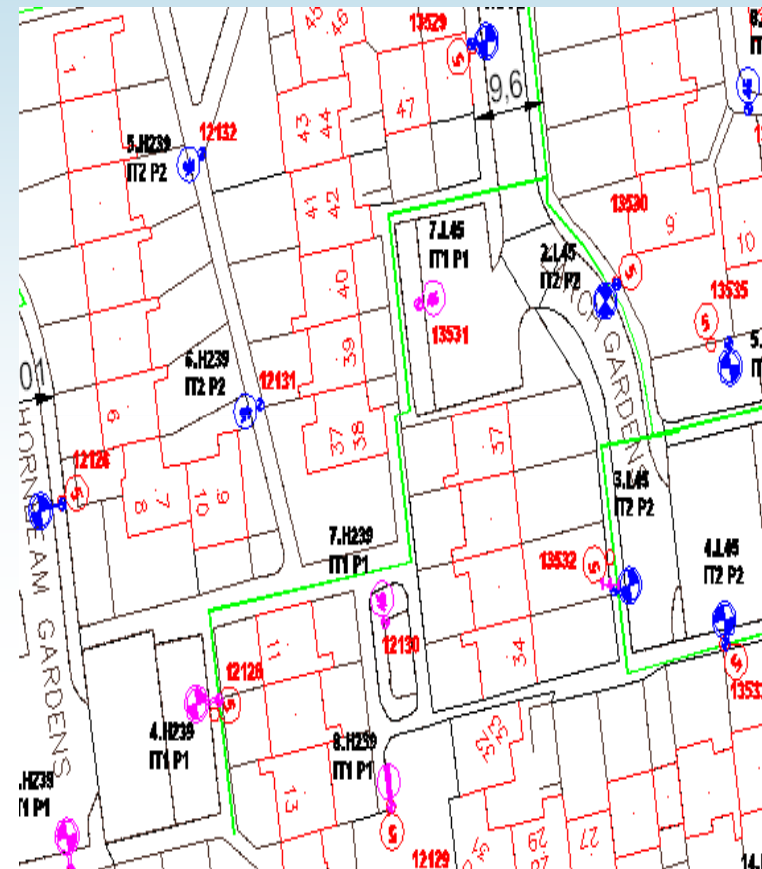
Works began in the Dunkirk & Lenton Ward in Sept 2010;

Core Investment Programme (CIP) - details approximate dates when works will be carried out;



Design Preparation

- All streets are designed on an individual basis and drawn up in the office by fully trained designers, visits are made to the streets they are designing
- The new lighting has been designed to meet the requirements of the latest British and European Standards and Nottingham City Council's specification.
- This means that columns cannot always be replaced in their original position
- We understand that some residents have had the benefit of lighting from the existing system on their property but we cannot always replace them in the original positions and therefore the benefit cannot always be retained



Pre-Construction

Pre-Start Letter drops

- Advises you of what will happen during the construction period, and how you can help;
- Includes our contact details;
- Delivered to each property approximately 20 days before works start on-site;



Construction

How will the works be co-ordinated with others?

Working in partnership with the Authority and our sub - contractors

Our aim is to be in and out of the street with as little disruption as possible;



Construction

Typical site in a PFI contract

lamp-post installation works;

transfer of electricity power supplies;

column removals and reinstatements of footways;



Construction

Co-ordination during installation

there will be instances of columns side by side at this stage;

this is where we use existing electricity power supplies and transfer them to the new columns;



Completed Works

- Improved Quality of lighting
- Better colour rendition
- Fear of crime reduced
- Energy efficient



Project Evaluation

Aims & Objectives

- To ensure that the majority of Nottingham residents experience little or no disruption as a result of installation works;
- Our objective is to improve our Service;
- We need to find out how we can improve;
- Identify our good and bad points;
- Find out what you think of our service;

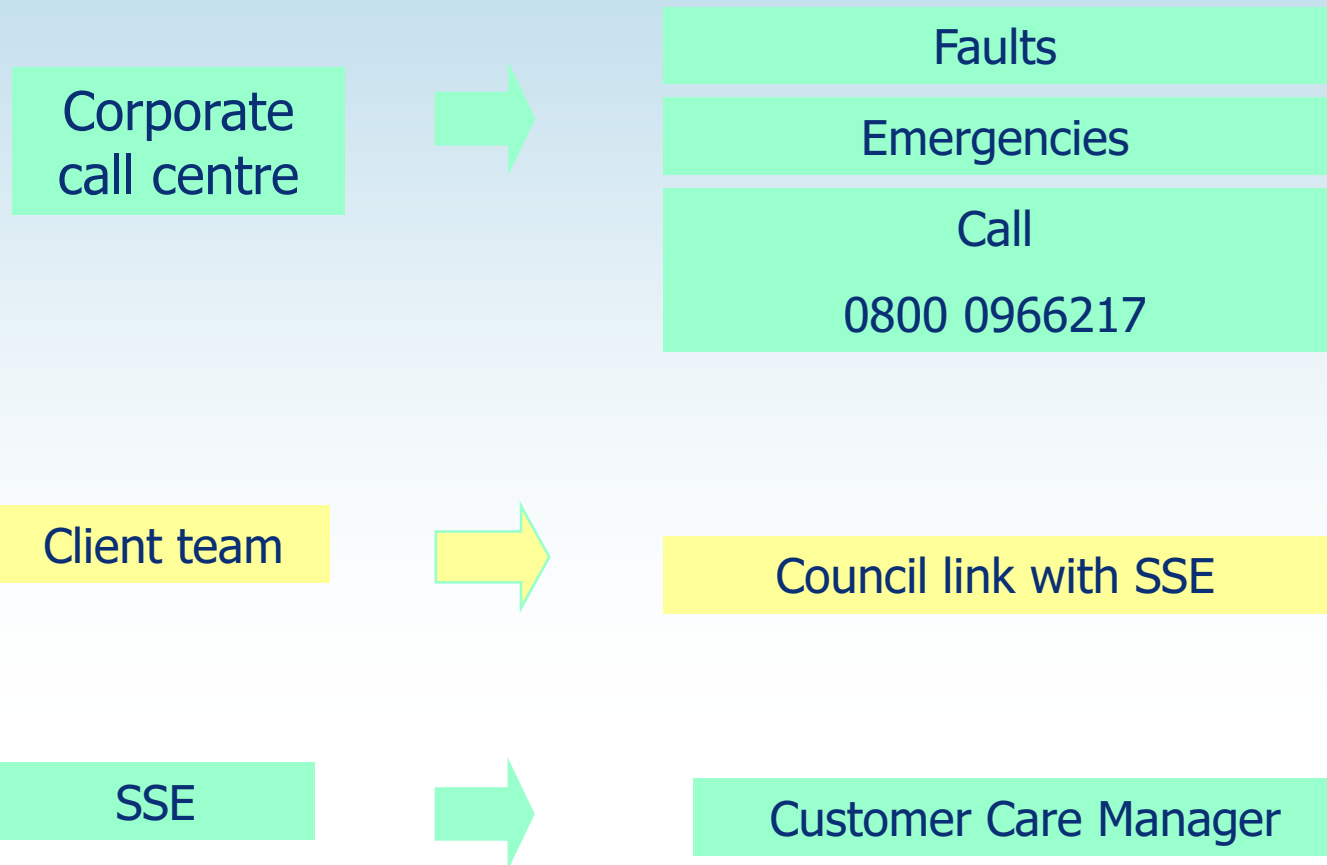
Project Evaluation

We welcome feedback – Critical, Constructive or Good:

Comments from our PFI:

- Its now very dark on my front and back garden. The old lights provided a much larger area of light. V poorly placed lamp posts!!
- Not as bright as previous lights but nice and quiet. Adequate
- Lighting is so much better losing the orange light to white light is clearer and safer

Additional Information



Summary

- Consult;
- Modern design standards;
- Installation - minimise disruption;
- Deliver an effective and energy efficient scheme;
- Carry out customer review survey;
- Continually learn, improve and develop the service;

Summary

We would welcome any questions you may have



Contact Tel. No: 0800 0966217

Website

Lightsoninnottingham.co.uk

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Nottingham Crime and Drugs Partnership

Respect Survey 2013 Summary Findings

Methodology & Sampling

- (i) Face-to-face Interviews
- (i) Random Sample of 2700 city residents
- (i) Representative of all wards and deprivation levels in the city
- (i) The final data set from the survey was weighted to correct for the disproportionate sampling scheme used. The data was weighted to the 2011 census on ward, and age and gender at ward level.
- (i) NB: Last year's results have been re-weighted in line with the new census data

Margin of Error, Confidence Intervals and Confidence Level

City-wide = +/- 2% (interval of 4%)

Ward = +/-10% (interval of 20%)(approx)

Arboretum = +/- 4% (interval of 8%)

Dunkirk and Lenton = +/- 4% (interval of 8%)

Confidence level is usually reported at 95%

i.e. 5% chance that the data collected in the sample just by random chance has abnormally high or low values that don't represent the population

Overall Feel From the Survey

- Things continue to improve
- Almost all types of ASB have seen a statistically significant improvement
- Lowest levels of ASB
- Highest level of confidence in the Police and Council

Perceptions of ASB

Unprompted ASB Issues

- 70% 'No Comments'
- 30% had something to say...
 - 13% Noise/ Loud Music
 - 10% Drug use/dealing

Who causes ASB? (%)

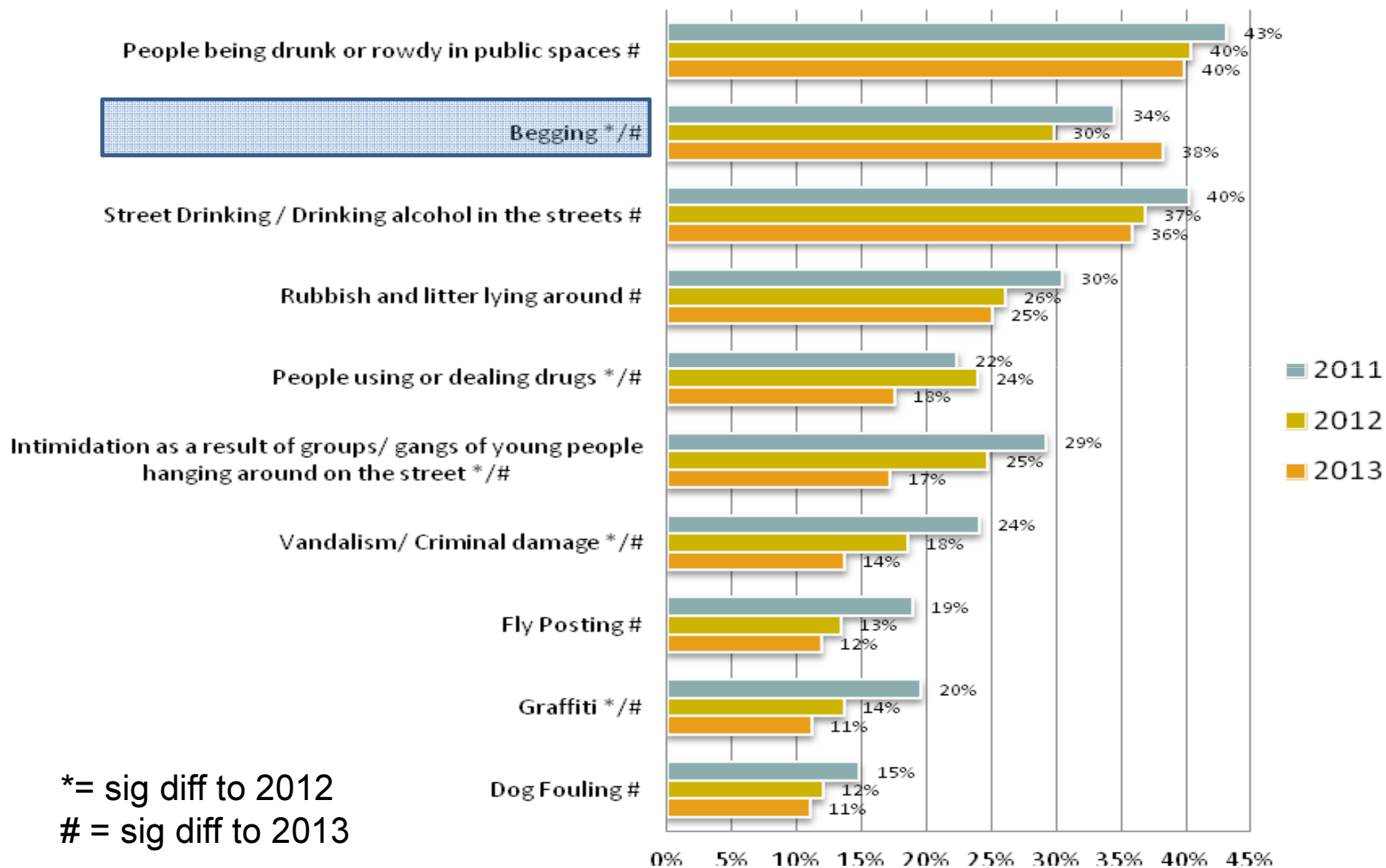
Respect for Nottingham 2013



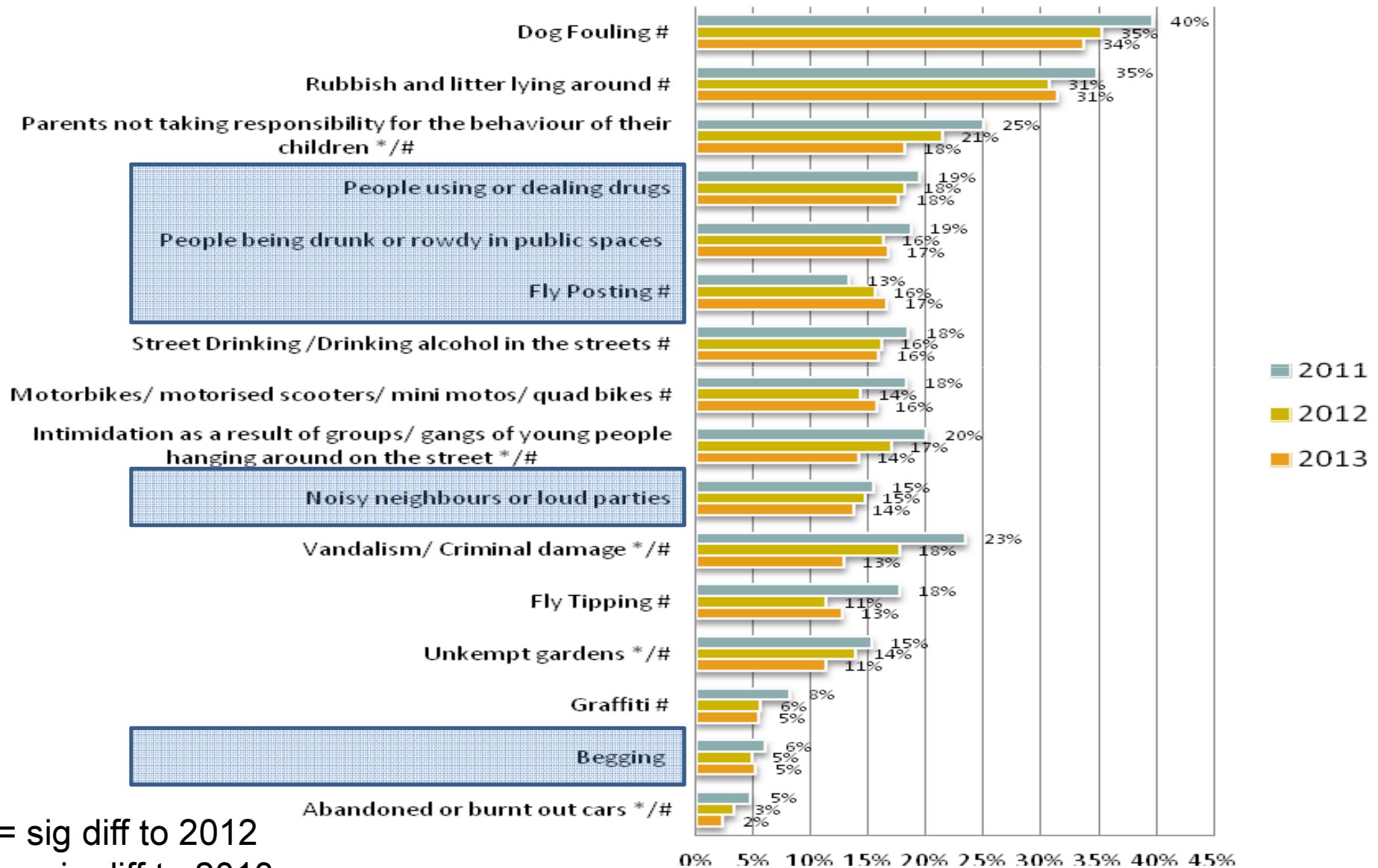
	Citywide	Arboretum	Dunkirk and Lenton
Student Sample	18%	42%	69%
Those who thought Students caused ASB			
All residents	12%	18%	55%
Non-students		17%	65%
Students		19%	44%

0.0% 5.0% 10.0% 15.0% 20.0% 25.0%

Perceptions of ASB in the City Centre by year (very or fairly big problem) (%)



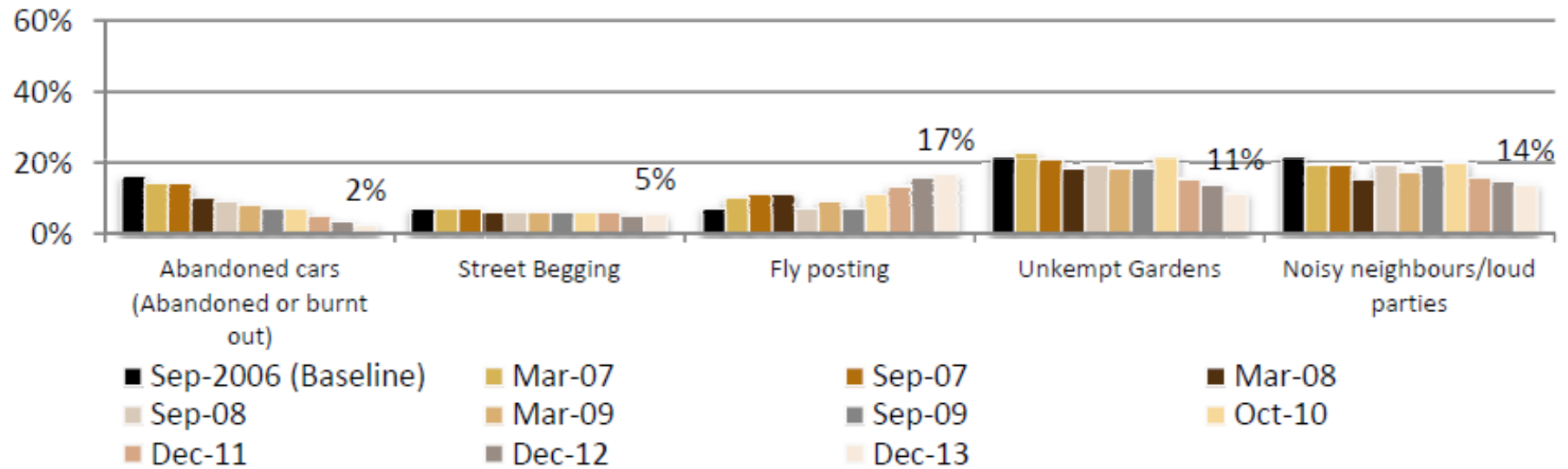
Perceptions of Anti-Social Behaviour in Local Neighbourhood by Year (very or fairly big problem) - (%)



*= sig diff to 2012
 # = sig diff to 2013

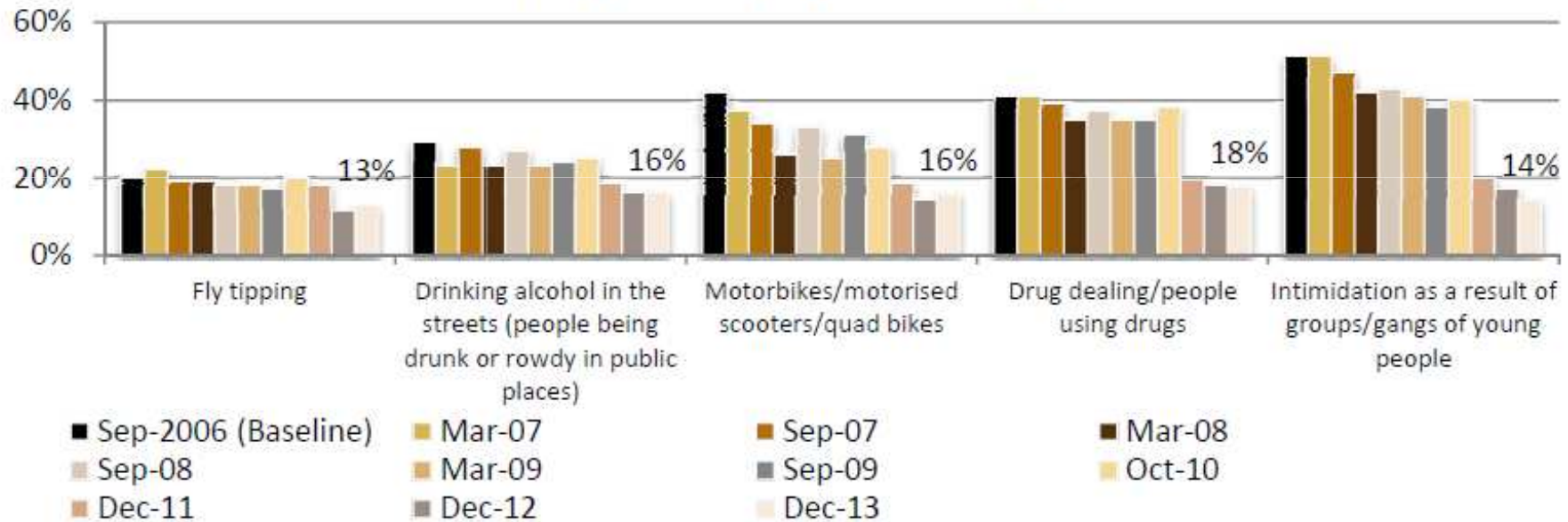
Change in ASB over time

Perceptions of Anti-Social Behaviour Issues in Local Area Over Time
(very or fairly big problems) - (%)



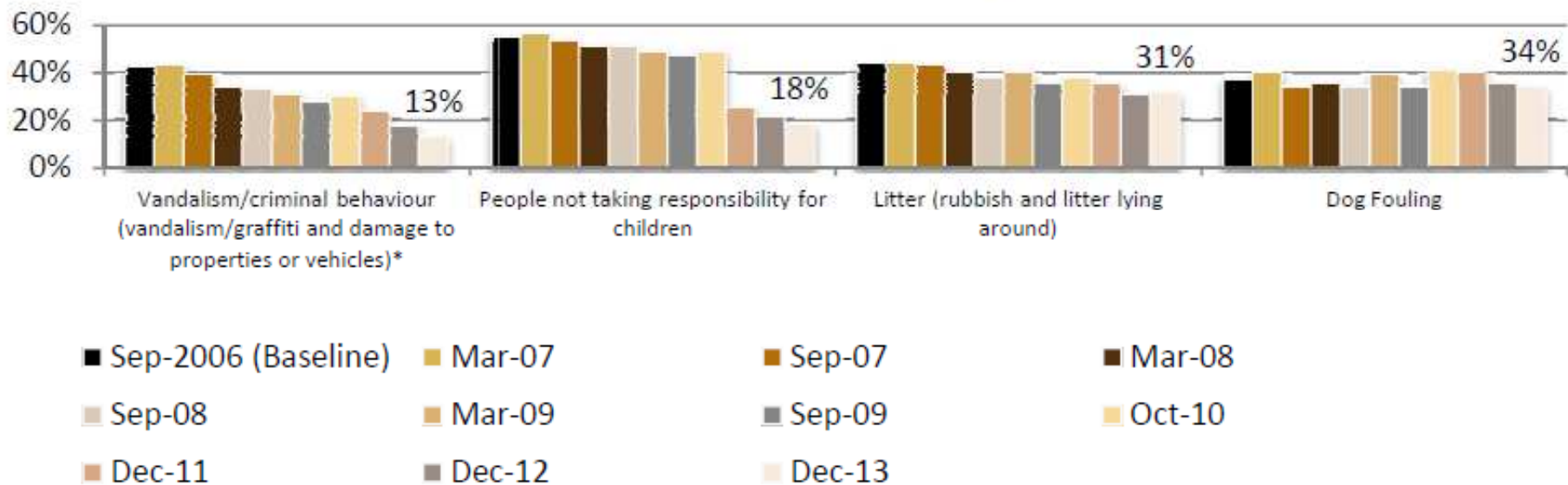
Change in ASB over time

Perceptions of Anti-Social Behaviour Issues in Local Area Over Time
(very or fairly big problems) - (%)



Change in ASB over time

Perceptions of Anti-Social Behaviour Issues in Local Area over Time (very or fairly big problems) - (%)



Change in ASB over time (NI 17)

- Noisy neighbours or loud parties
- Teenagers hanging around on the streets
- Rubbish or litter lying around
- Vandalism, graffiti and other deliberate damage to property or vehicles
- People using or dealing drugs
- People being drunk or rowdy in public places
- Abandoned or burnt out cars

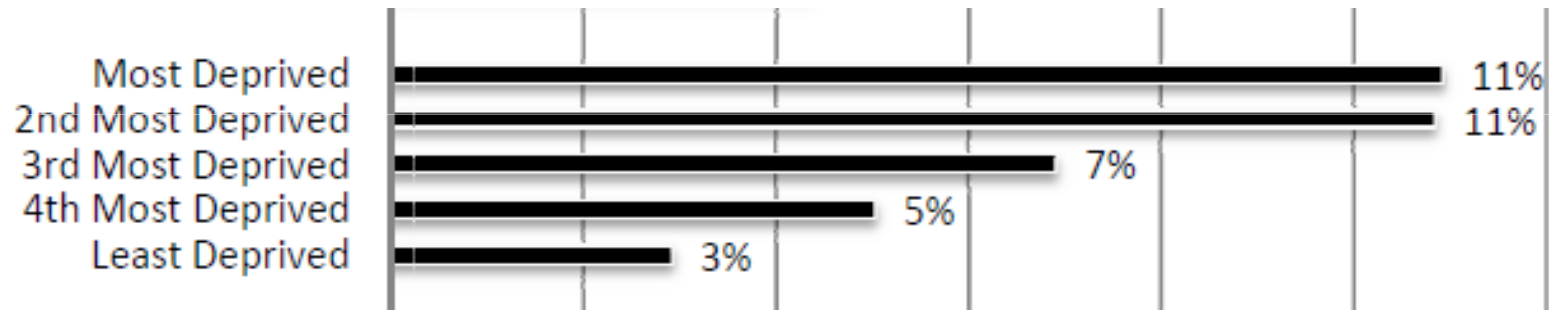
Scores were allocated based on:

- 0 = Not a problem at all
- 1 = Not a very big problem
- 2 = Fairly big problem
- 3 = Very big problem

It assesses the percentage of people who perceive a high level of ASB in their local area

Change in ASB over time (NI 17)

	2011	2012	2013
NI 17 High perception	9%	7%	7%



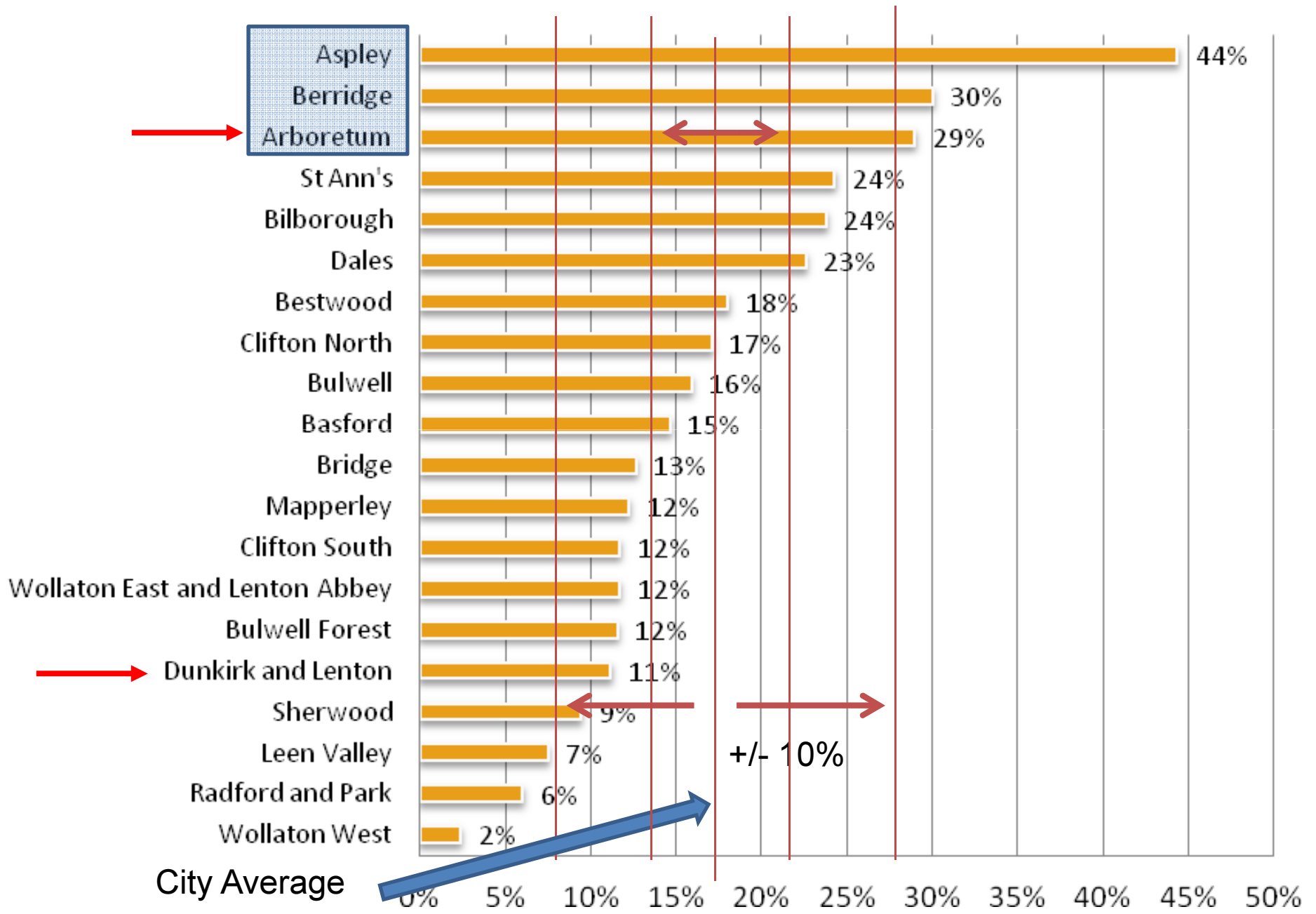
	2006	2007	2008	2009	2010	2011	2012	2013
NI 17 High perception	32%	27%	22%	19%	20%	9%	7%	7%

Change in ASB over time (Composite Score)

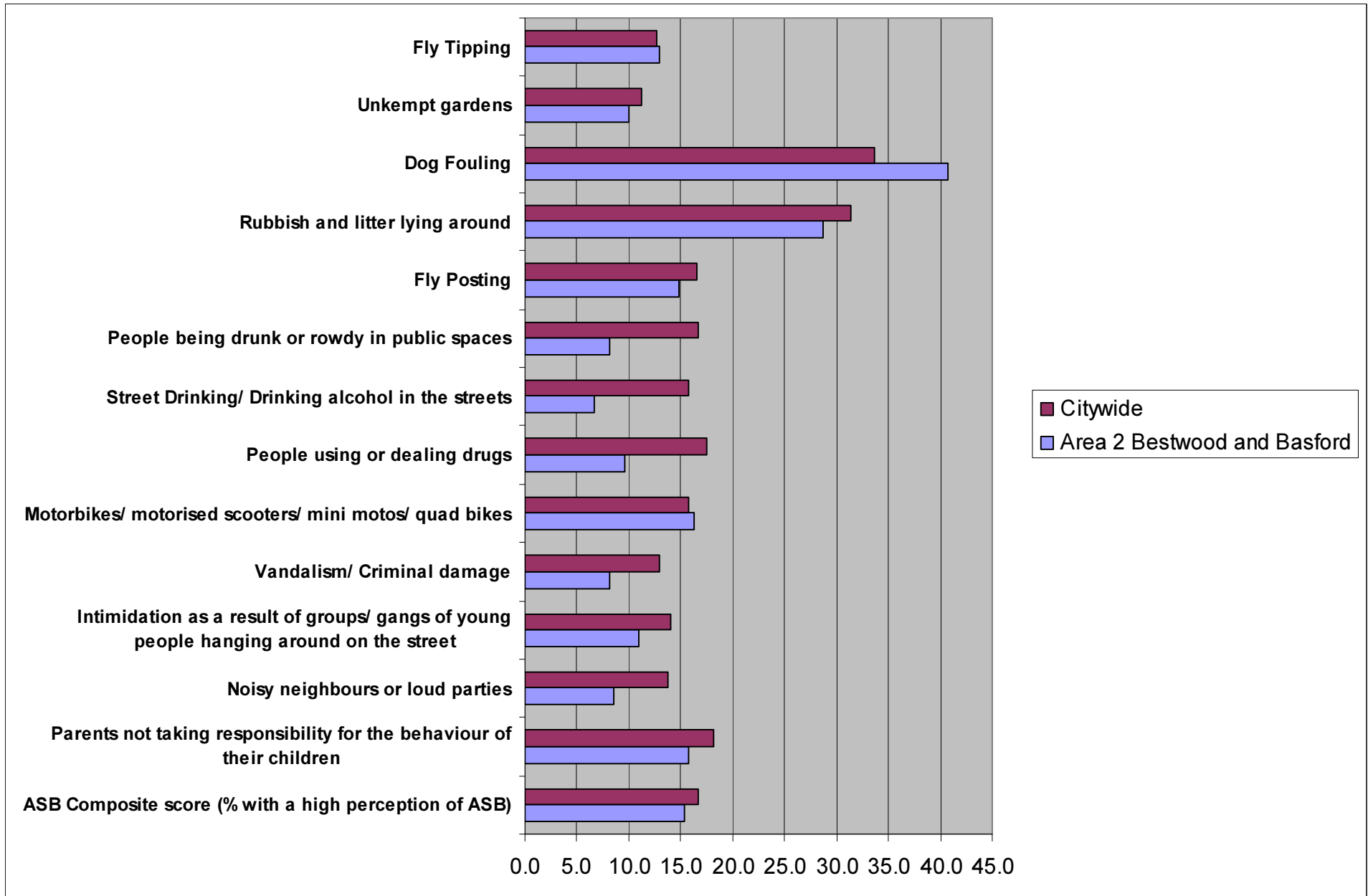
	2011	2012	2013
ASB Composite Score High perception	25%	22%	17%

Max Score = 64
+32 = high perception

High Perception of ASB (Composite) by Ward (%)



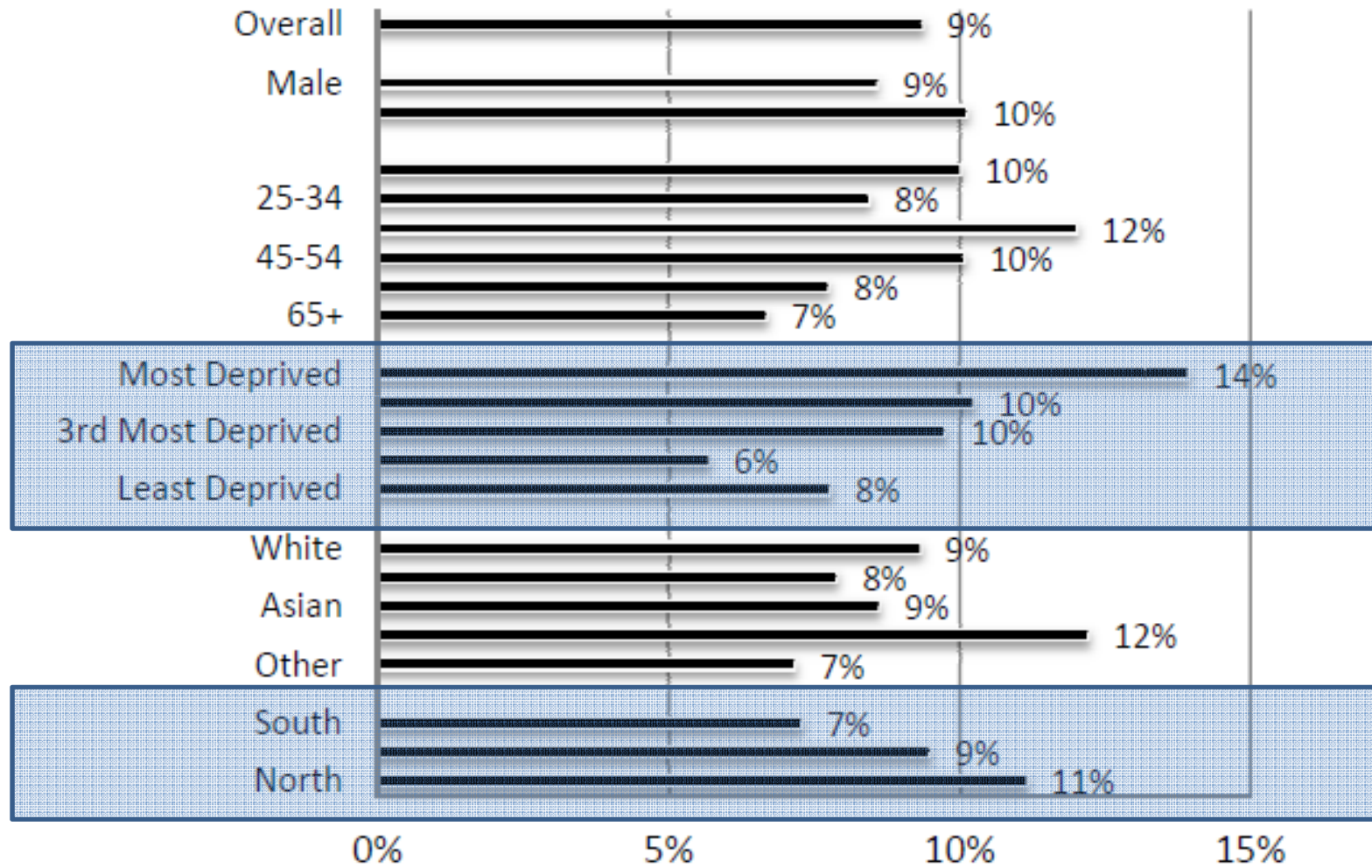
Area 2 Results Compared to City Average



Personally Targeted By ASB

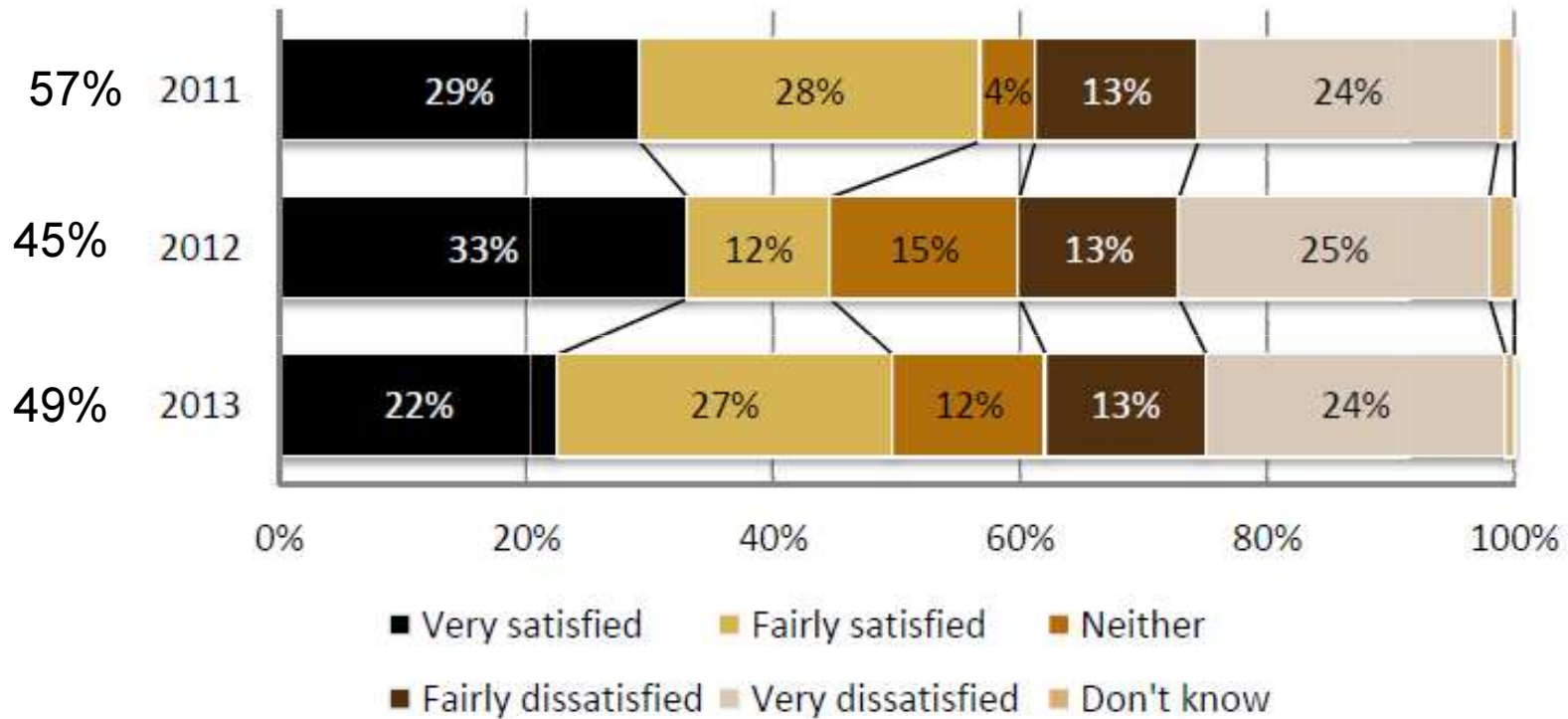
<u>2011</u>	<u>2012</u>	<u>2013</u>
13.4% of respondents reported being targeted over the last 6month	11.5%	9.4%
58% reported it	57% reported it	65% reported it

Proportion who were targeted by ASB in the last 6 months (%)



Police satisfaction

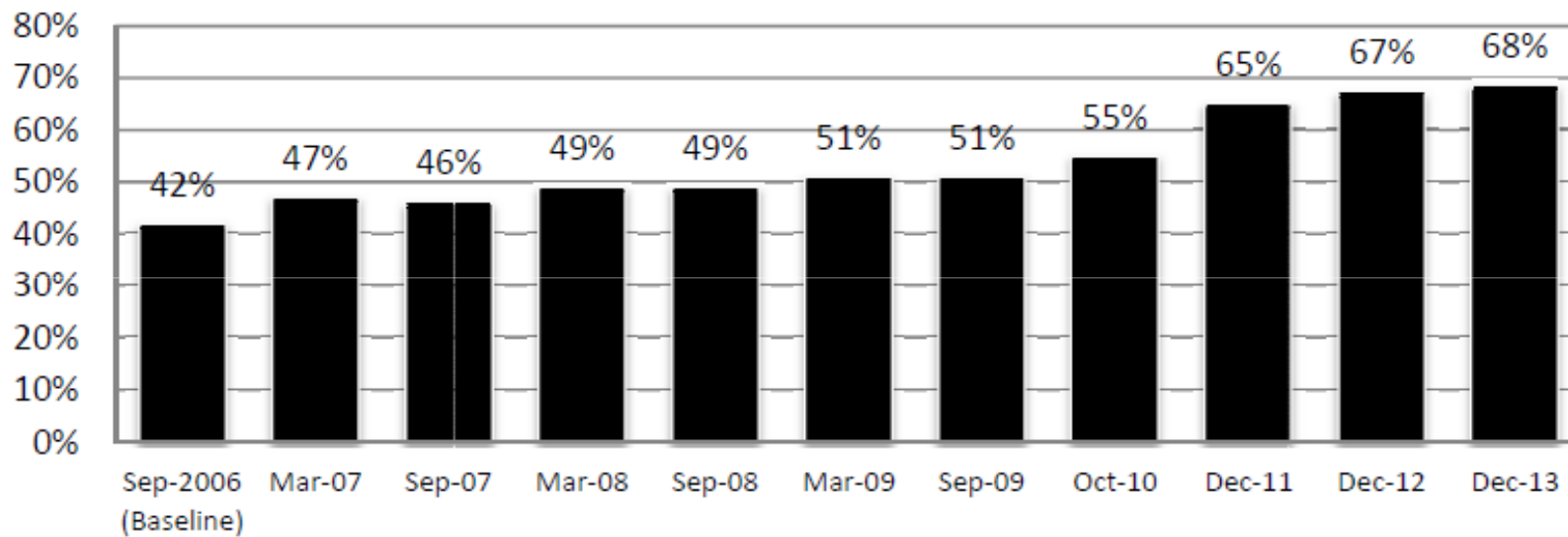
Satisfaction with Response to report of ASB (%)



Base Sizes: 2013 – 137, 2012 – 108, 2011 – 124

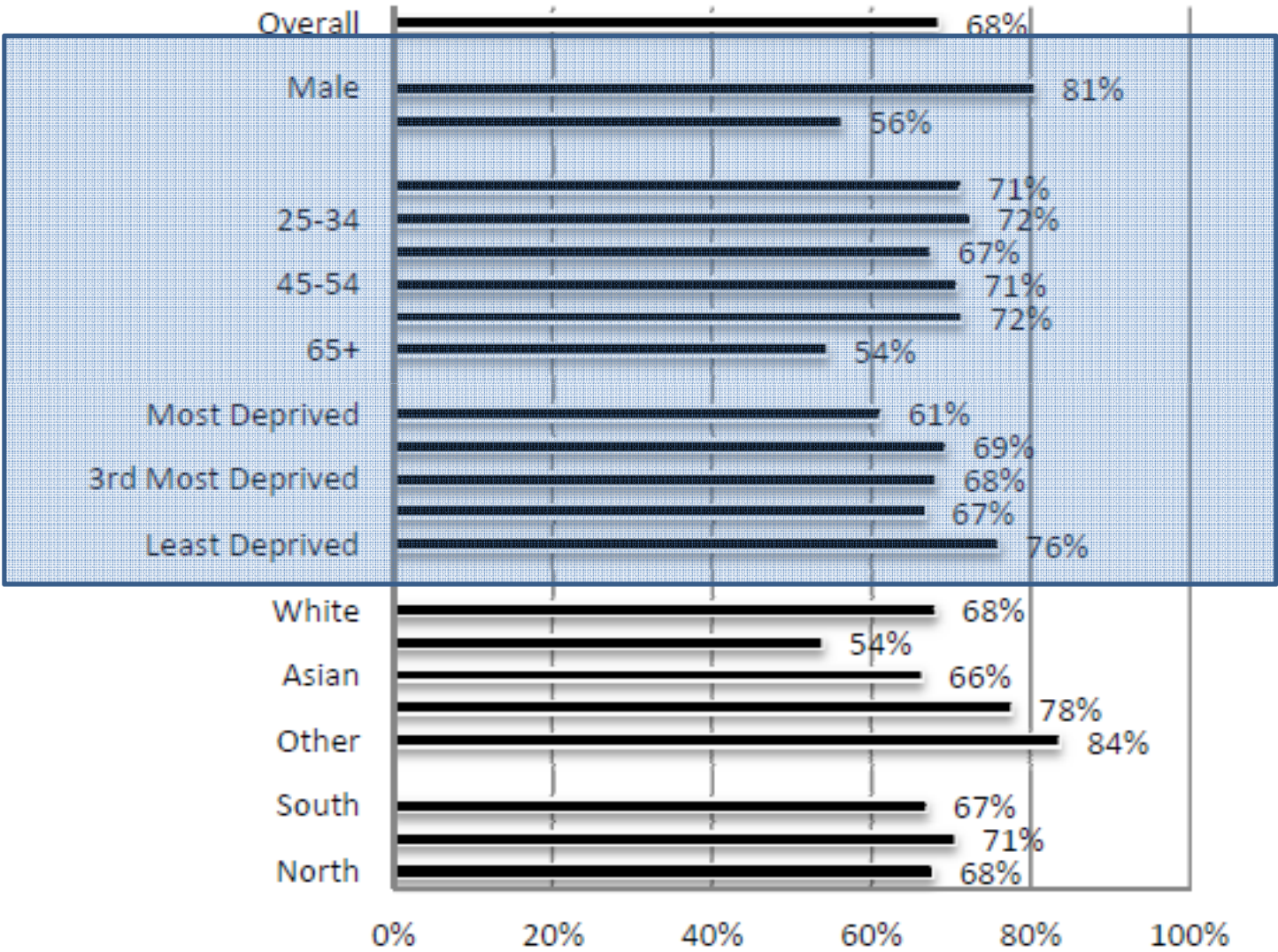
Feelings of Safety

Feelings of safety in the neighbourhood after dark (proportion who feel very or fairly safe) - (%)

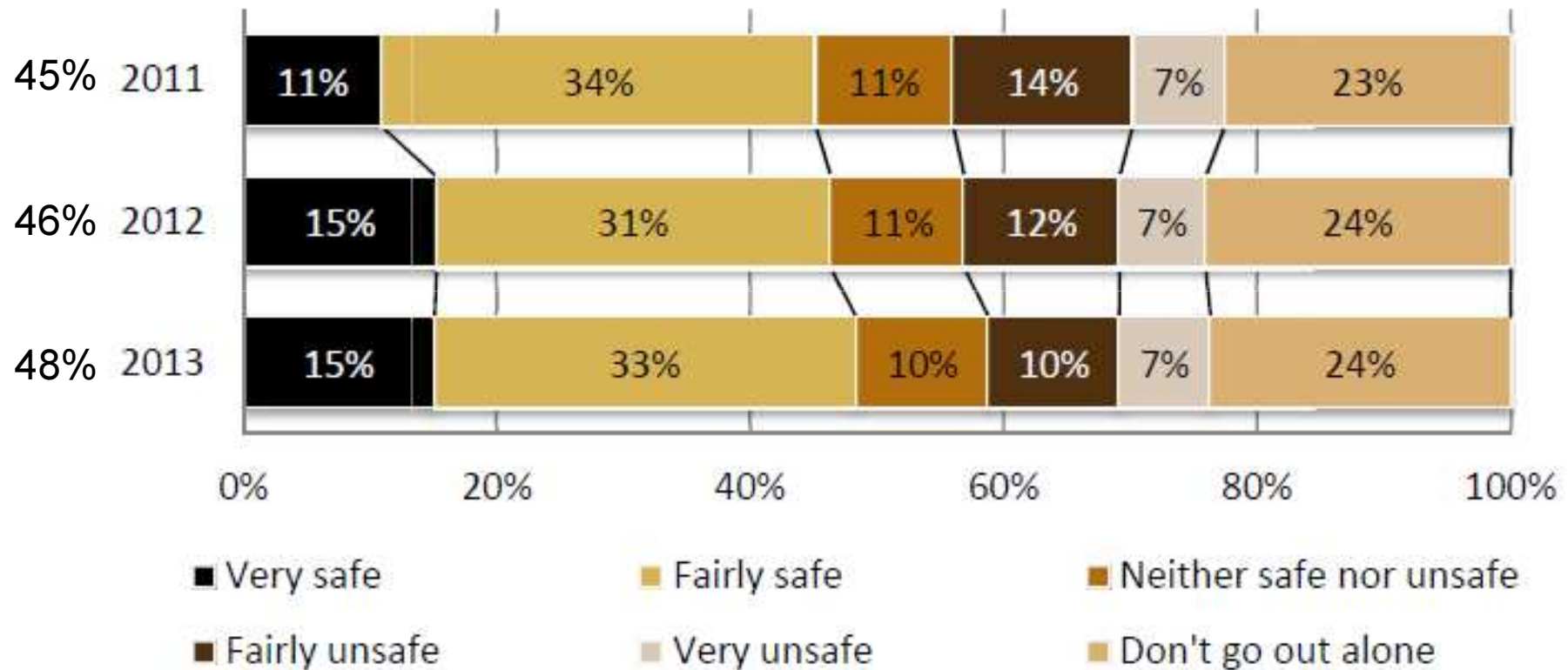


Base Size in 2013 = 2,771
2013 significantly different 2011

**Feelings of safety in local neighbourhood after dark
(very or fairly safe) - (%)**

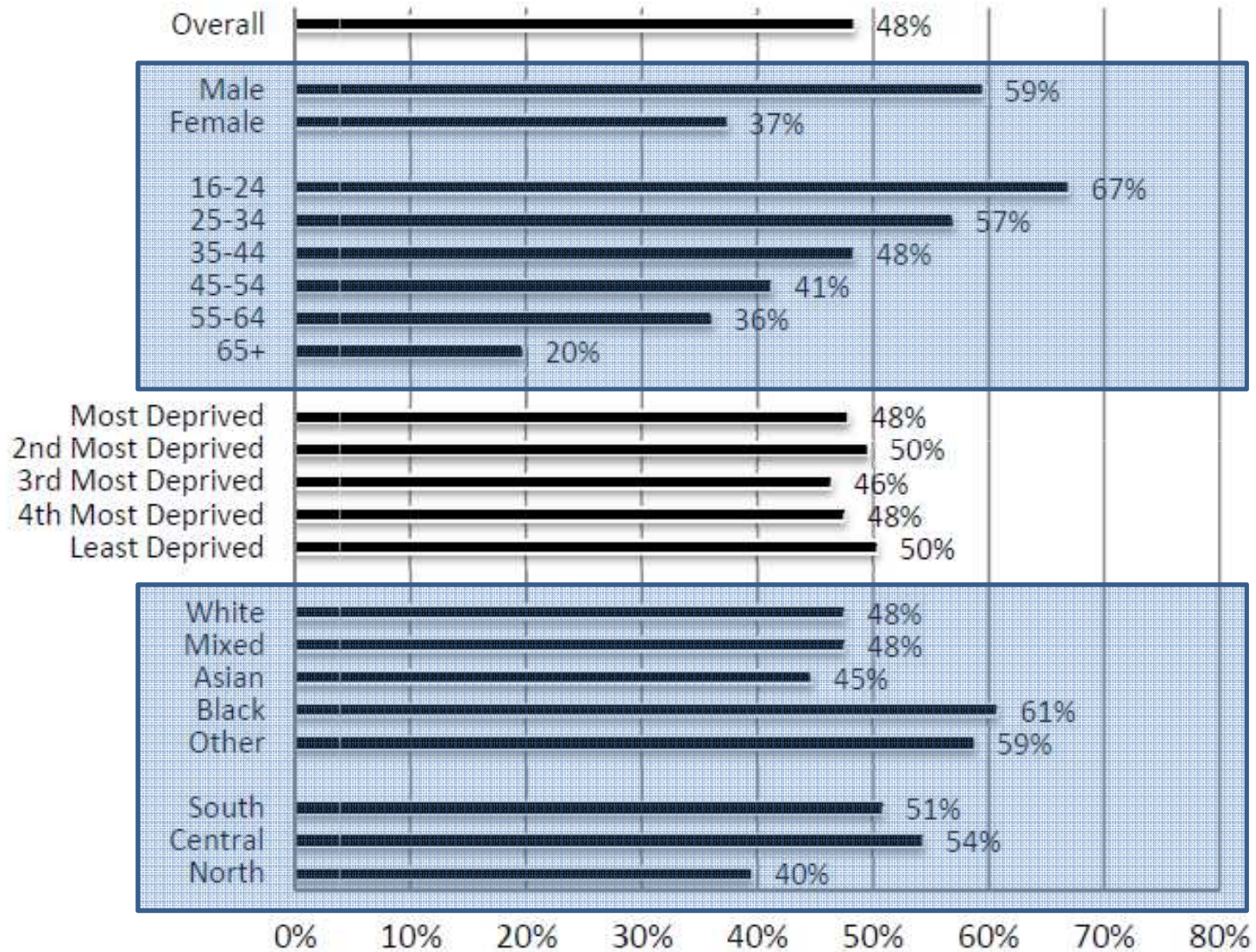


Feelings of safety in Nottingham City Centre when it's dark by Year (%)



Base Size: 2013 = 2,738, 2012 = 1,993, 2011 = 1,967
 2013 significantly different 2011

Feelings of safety in Nottingham City Centre after dark (very or fairly safe) - (%)

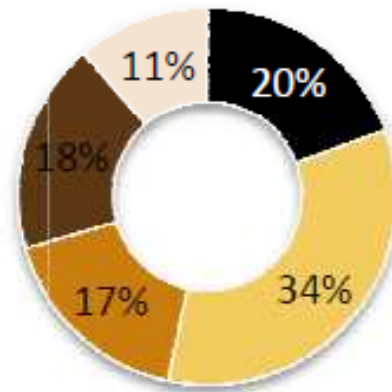


See Appendix A for Base Size
Significant differences by gender, age, ethnicity & area

Sense of Community

Sense of community

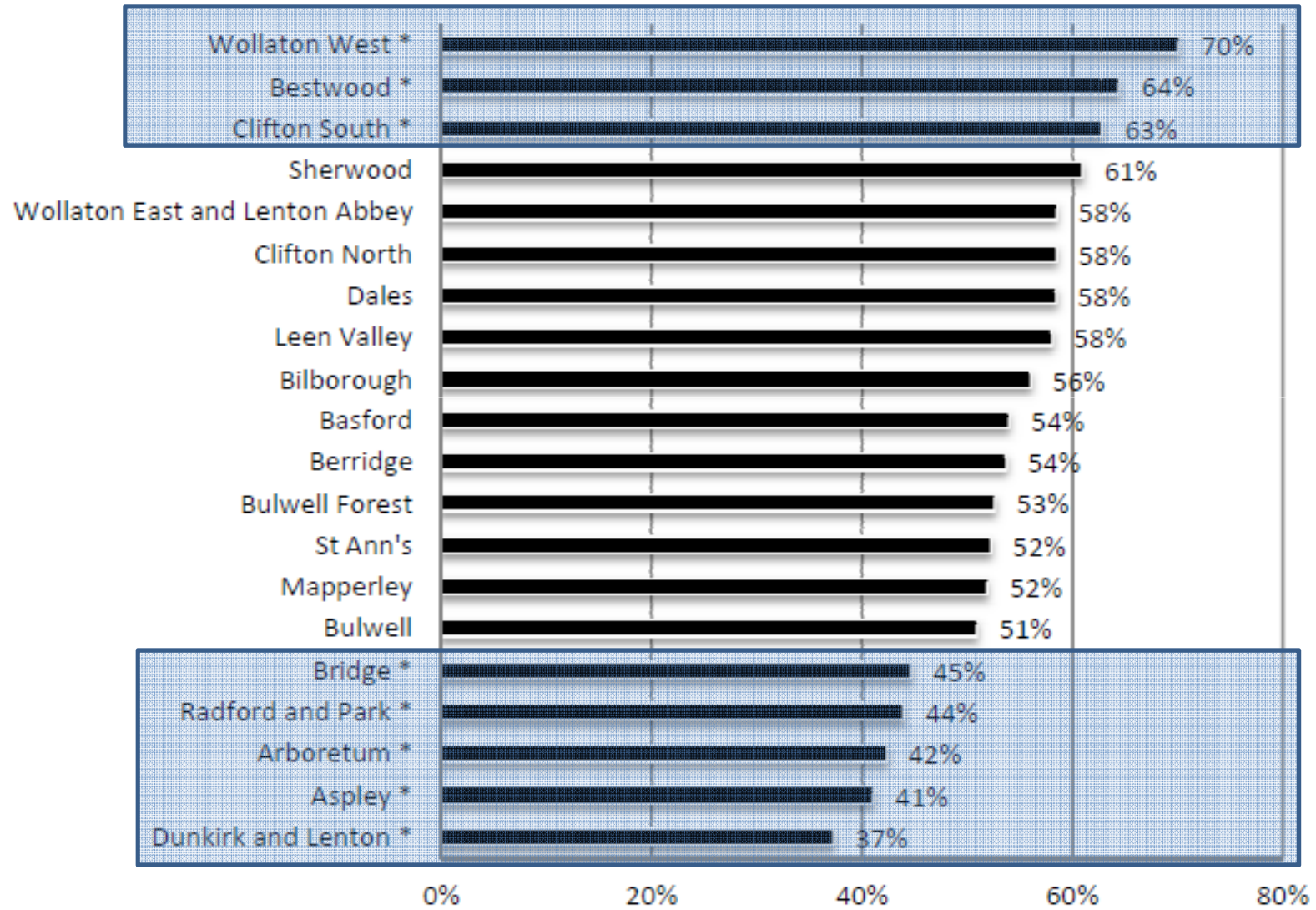
Agreement with the statement:
"There is a strong sense of community where I live" (%)



- Strongly Agree
- Tend to Agree
- Neither
- Tend to Disagree
- Strongly Disagree

Base size: 2,761

**Sense of Community by Ward
(strongly agree / tend to agree with statement) - (%)**



Satisfaction

Seeking Peoples Views and Dealing with ASB and Crime issues that matter

	2011	2012	2013
48% of people felt the police and council sought their views		48%	48%
63% of people felt the police and council were dealing with the crime and ASB issues that mattered		58%	63%

Satisfaction with Cleanliness

ASB Survey

80% of people satisfied
with local area

78% city centre

Citizens Survey

74%

80%

Other Measures

Other Measures

Those involved in formal volunteering fell from 13% to 10% (remained the same)

Those helping out (less formal volunteering) fell from 18% to 11% (remained the same)

Awareness of community payback 30% in 2011 to 27% in 2013

Perceptions of Crime

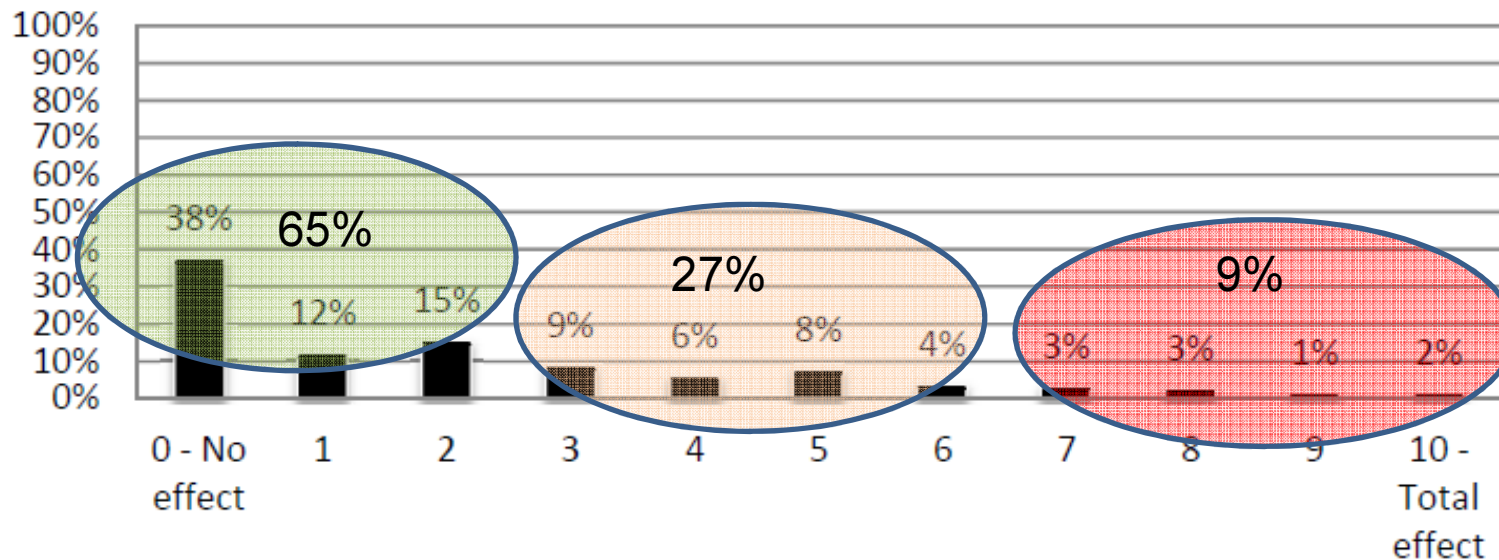
Perceptions of Crime

- How much is your quality of life affected by crime? (scale of 0 to 10)

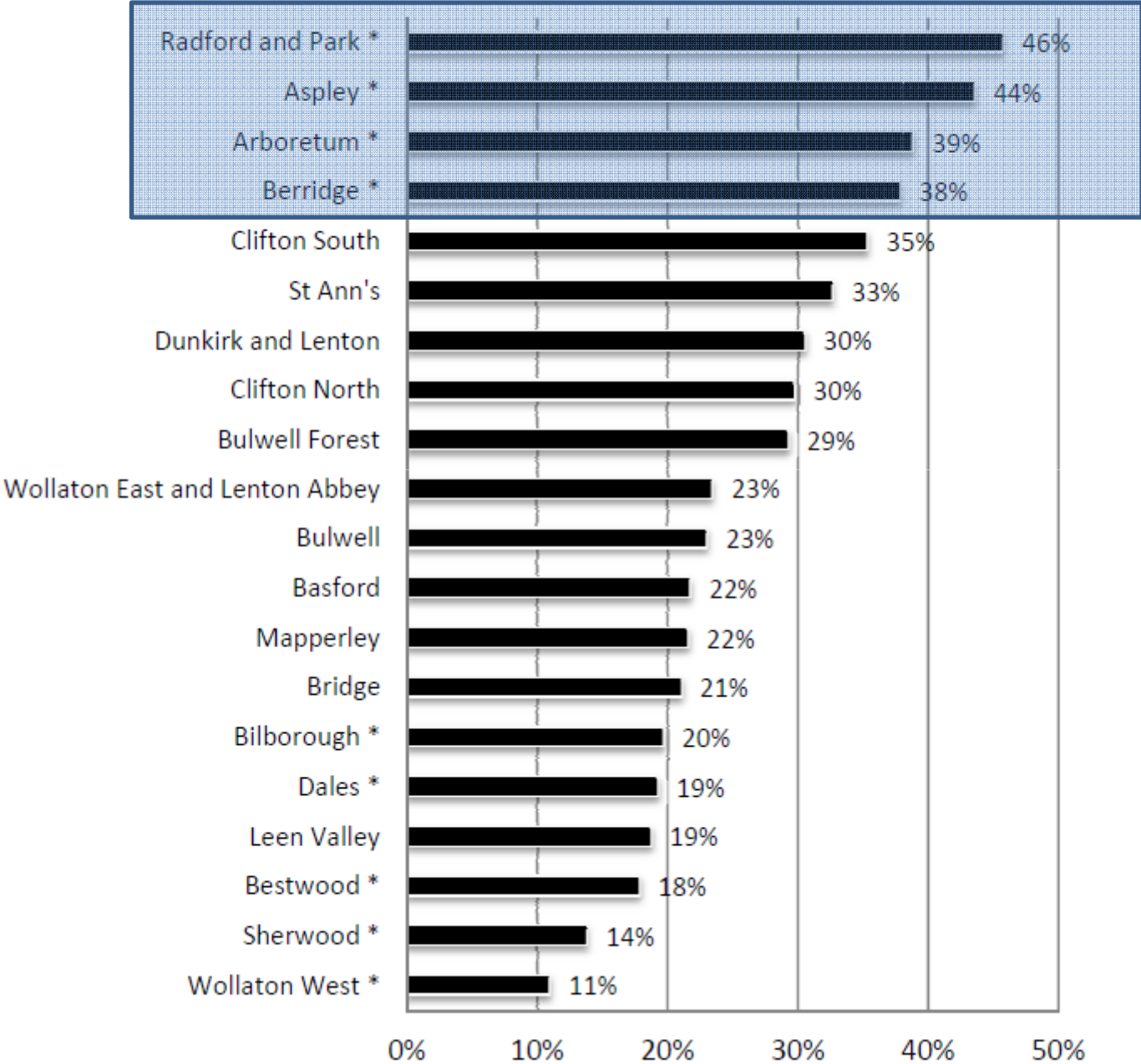
=38% not at all

=9% (7 or more)

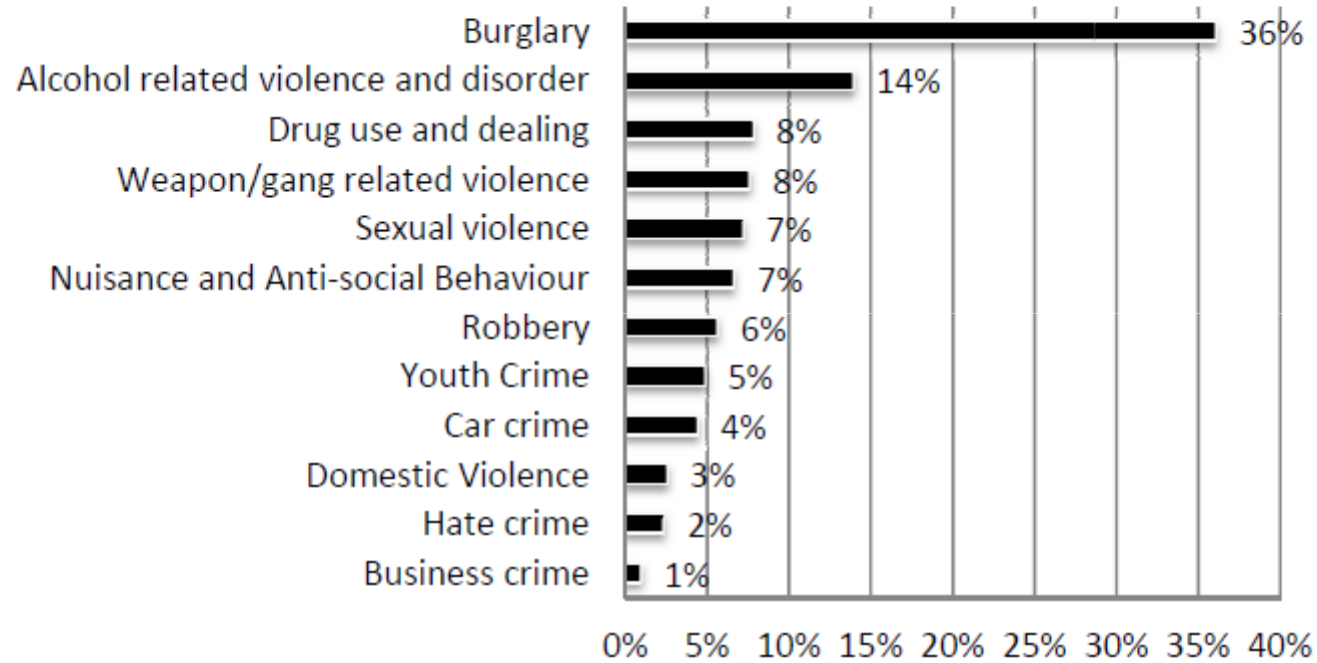
How much is your own quality of life affected by crime? (%)



How much of a problem if at all do you think crime is in your local area? (very & quite big problem) (%)

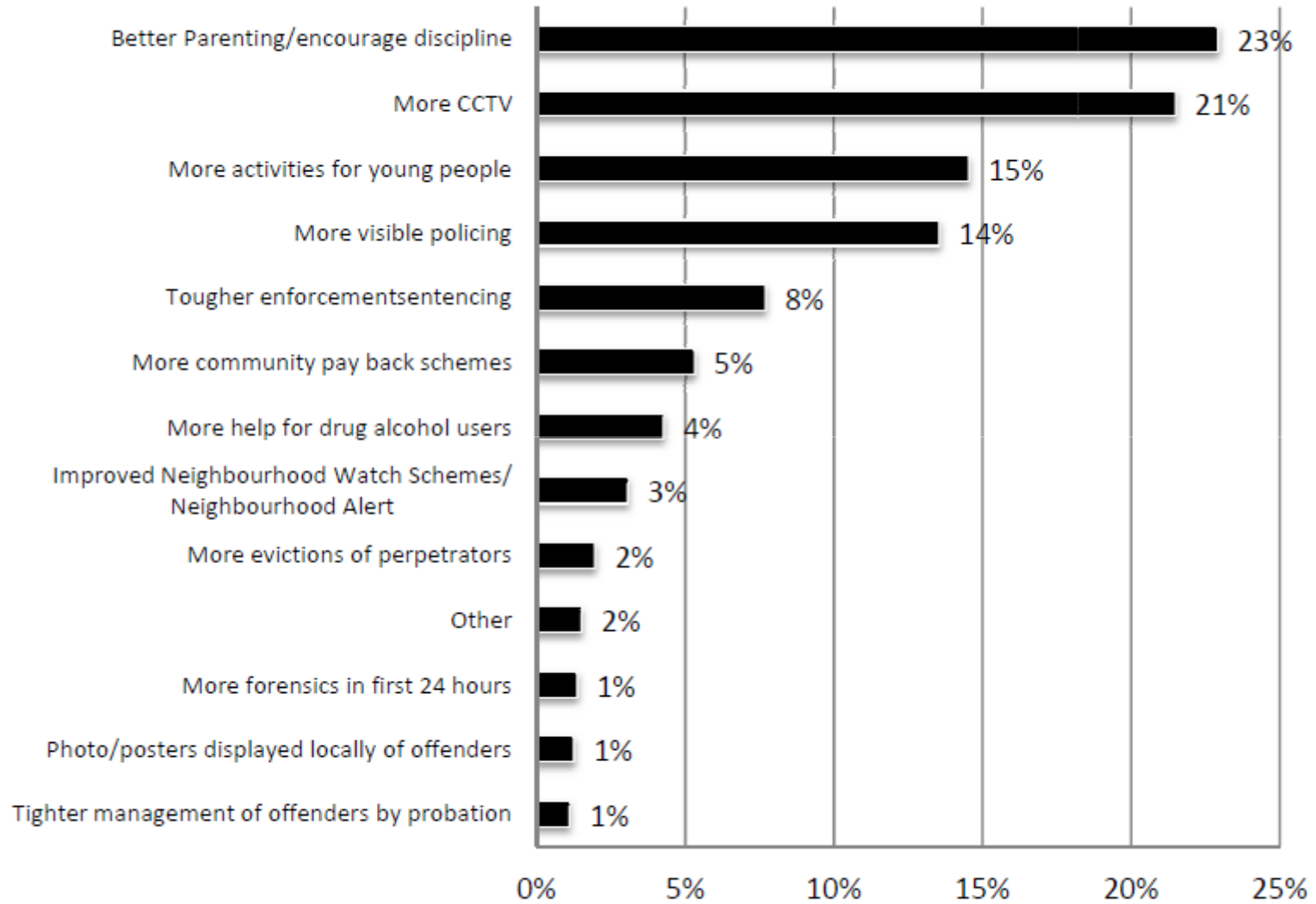


Crime and Community Safety Issues - Ranked 1st (%)



Base Size: 2,548

Ways to Reduce Crime and Anti-Social Behaviour - Ranked 1st (%)



Base Size: 2,682

Summary

- Perceptions of ASB continue to improve
- Almost all types of ASB have seen an improvement
- People feel safer
- Confidence in the Police and Council remains high
- Sense of community and volunteering is deteriorating
- Arboretum has some clear issues
- Aspley also a problem

The full survey results can be viewed at

<http://www.nottinghamcdp.com/assets/content/documents/Respect%20for%20Nottingham%20Survey%202013%20-%20Final%20Report.pdf>

If you have any questions, please contact:

Najeeb Nazir, Community Safety Officer, North Locality

Tel: 0115 8762174

Email: *najeeb.nazir@nottinghamcity.gov.uk*

AREA 2 COMMITTEE - 28 MAY 2014

Title of paper:	WARD PERFORMANCE REPORTS - Q4	
Director(s)/ Corporate Director(s):	Andy Vaughan, Director of Neighbourhood Services	Wards affected: Basford and Bestwood
Report author(s) and contact details:	Heidi May, Locality Manager heidi.May@nottinghamcity.gov.uk 0115 8833737 Gursharan Singh Nijran – NDO, Basford gursharan.Nijran@nottinghamcity.gov.uk 0115 8833734 Dale Griffin – NDO, Bestwood dale.Griffin@nottinghamcity.gov.uk 0115 8833736	
Other colleagues who have provided input:	Dave Halstead, Head of City Services dave.halstead@nottinghamcity.gov.uk Leslie Marriott, Crime and Drugs Partnership Analyst leslie.marriott@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Not relevant	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input checked="" type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input checked="" type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>The ward performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • Ward priorities • Community engagement • Finance • Safer theme - Crime and anti social behaviour (ASB) • Neighbourhood theme – Cleansing and Environmental issues • Working theme - Unemployment rates • Housing • Community Protection • Fire • Health Theme – local health priorities <p>The following is a brief summary by the respective Ward Neighbourhood Development Officers highlighting key issues:</p>		

WARD: BASFORD, (Park Lane, Stockhill and Whitemoor Beats) Neighbourhood Development Officer, Gursharan Singh Nijran

Key Successes

- Establishment of Mothers and Toddlers Group at Heathfield CC by the Family Community Team as part of the early intervention strategy.
- Action around traffic offences at junction of Vernon Road and David Lane (Level crossing junction).
- Covert action against dog fouling operations.
- Consultation around parking issues on Bagnall Road
- Community engagement through the local TRA's
- Introduction of the My Basford Facebook page

What are the emerging issues?

- Anti-social behaviour on the Heathfield Estate. Action plans are in place and partners have worked hard to challenge this problem. Further action is pending.
- Rubbish and fly tipping – a number of days of action and community events are planned through the spring to challenge this.
- Henry Mellish Sports Centre – new operating models are being explored.
- Budget savings – further savings requirement may lead to reduction in service

Events that have happened

- Phase 2 of the Budget Consultation was well attended with good contribution from citizens
- Community clean up on Stockhill Park

Events Planned

- A number of community clean ups in partnership with local school and the Nottingham Trent University.
- Summer events on Brooklyn, Heathfield and Vernon Park.
- A deep clean of the Rosegarth estate.

What is the Neighbourhood Action Team (NAT) focussing its work on?

- NAT is prioritising action to reduce auto crime. Whilst there was rise in this type of offence early in the new year, increase patrols and advice offered to citizens has seen reductions in March and April.
- Deliberate fires – This shows a big increase in this quarter, mainly due to offences in the Heathfield area. Fire and Rescue and Community Protection colleagues continue to investigate and educate about the dangers of fires. The year to date figure however is down 13% on last year.
- Improving the environment and around the estates and a regular rota of anti dog fouling

patrols around streets which continue to cause problems. A number of clean up events are planned through spring.

- The North Locality has targets to reduce criminal damage, shop thefts and violence. Although there have been increases in a number of crimes figures this month, year to date figures show that we are on target to meet these reductions.

The figures given below are a comparison between November 2012 and November 2013 data.

- **All Crime:** is down by 3% compared to the same quarter in the previous year but 3% up for the year to date period. Criminal damage is down 5% (3 crimes), shop thefts down by 7% (4 crimes) and violent crime down by 60% (1 crime).
- **All ASB:** was up by 15% (increase of 18 calls) compared to the same period in the previous year, but down 2% for the year to date period.
- There are now 632 (8.6%) households in Basford signed up to the **ALERT** system.
- **Cleanliness Index:** The target set for the city centre is 86% and the average figure for Basford continues to show a healthy improvement and the latest quarterly average score for Basford is 88%. The March index is 94%.
- **Graffiti Reports:** 10 incidents (increase of 6) in March compared to the same month in the previous year.
- **Fly Tipping:** 27 incidents (increase of 16) in March compared with March 2013.
- **Community Protection:** 0 Court outcomes in December 2013.
- **Fire:** Deliberate fires are down 13% on the year to date.

WARD: Bestwood (Bestwood Estate, Bestwood Park and Top Valley Beats) Neighbourhood Development Officer - Dale Griffin

Key Successes

During this quarter (January – March 2014) there have been a number of successes including:

- Bestwood Got Talent auditions and final. Audience of 230 at final.
- Group of local Police Cadets trained, raised aspirations and supporting community event.
- Area 2 – Easter Children with additional needs event
- Launch of Bestwood Estate Messy Church
- Community events organised by the community centres including New Year Lunch (Bestwood Park), Easter Parade (Leen Valley), Easter Fair (Bestwood Estate).
- A partnership approach to tackling a rise in deliberate fires in the area.
- Establishment of My Bestwood Facebook page to provide a further channel of engagement with residents.
- Bestwood continues to stay ranked in the top 5 safest wards in the city for levels of crime. In quarter four theft showed a significant reduction with a 36% less on the same period the year before.
- Respect for Nottingham Survey undertaken in Nov / Dec 2013 results for Bestwood Ward – Second highest ward behind Wollaton West with 64% of respondents perceiving a strong sense of community where they live. Only 18% of respondents felt crime was a problem in their area, placing Bestwood Ward with the third lowest perception behind Wollaton West and Sherwood.
- Citizen survey undertaken in Nov / Dec 2013 results for Area 2 – 86.9% of respondents satisfied with the local area as a place to live. 76.5% of respondents satisfied with the cleanliness of the local area. 88.8% of respondents agree that the local area is a place where people from different backgrounds get on well together.

What are the emerging issues?

- The total all crime for 2013/14 resulted in a 6% increase compared to 2012/13 which is a fair result when there have been challenges upon agency budgets and the impact of welfare reform. Bestwood is still ranked as the 5th safest ward in the city behind the two Wollaton and two Clifton wards.
- Domestic violence continues to be a concern. FCT have seen a rise in referrals. In response work is being undertaken to develop a domestic violence task and finish group in Area 2. Additional work includes raising awareness of positive relationships through the Stronger Families and Freedom Programmes. CDP funding is being used to support awareness raising training with teachers and pupils at Big Wood School.
- ASB has continued to rise in this quarter compared to the previous year. This is primarily for noise complaints, which correlates with the change in recording systems and police responsibility. The police continue to work with Community Protection and Nottingham City Homes where ever possible to reduce complaints/issues and provide solutions.
- Improving the visual appearance of neighbourhoods continues to be a priority and hotspot areas will be tackled in turn.
- The NAT has highlighted the need for more capacity to enable welfare reform support services to reduce waiting times.
- The NAT have identified gaps in provision for one off employment advice and support in preparation for employment or apprenticeships for 16-18 year olds. Work will be undertaken with Right Track to see what can be done to address this.

Events that have happened (Jan-March)

- Budget consultation for Bestwood residents at Bestwood Park Church (6th Feb)
- Area 2 budget consultation at Southwark School (5th Feb)
- Bestwood Estate Community Centre volunteer evening - 29th January
- Bestwood's Got Talent auditions (January) and final (22nd March)
- Raymede Drive ward walk - 20th January
- Colman Close, Tudwal Close area ward walk – 5th March

Events Planned

- Bestwood Estate Easter Fair – 16th April
- Leen Valley Easter Parade – 19th April
- 20 mph speed launch family community event – 26th April
- Bestwood Estate Community Association AGM – 30th April
- Primary Schools Day Of Action – 10th June
- Southglade Park Live Event – 31 July 2014
- Ward walks

What is the Neighbourhood Action Team (NAT) focussing its work on?

The NAT will be focussing its work upon:

- Improving the visual appearance of neighbourhoods
- Reviewing the health needs of the area
- Reducing crime
- Supporting employment initiatives in the area

The figures given below show some key statistics from this quarter:

- **Crime:** was down by 19 offences in quarter four compared to Jan-March 2013
- **ASB:** was up by 39 incidents in quarter four compared to Jan-March 2013
- **Cleanliness Index:** score is at 93 (Jan 2014). The target set for the city centre is 86
- **Graffiti Reports:** 8 incidents (no change) compared to the same month January in the previous year
- **Fly Tipping:** 46 incidents (increase of 26) compared to the same month January in the previous year
- **Unemployment:** Continues to show improvement with JSA claimant rates however still within the top group of wards for highest unemployment.
- **Fire:** There has been an increase in the number of deliberate fires during quarter four of 19 offences compared to the same period in the previous year.

Recommendation(s):

- | | |
|----------|--|
| 1 | <p>Area Committee note and comment on the Ward Performance Reports for quarter 4 – 2013/14.</p> <p>Appendices A show the Ward summaries for both Bestwood and Basford wards. Appendices B and C show the ward priorities and community engagement for the Bestwood and Basford wards respectively.</p> |
|----------|--|

1. REASONS FOR RECOMMENDATIONS

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all, and giving residents more control over what happens in their neighbourhoods'; the Ward Performance Reports help to support this.
- 2.3 The Ward Performance Reports capture work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind, the report such as the Ward plans and other partner's implementation plans.
- 2.4 The North Locality Board has been established now since September 2012. It delivers a multi agency/partnership approach to managing the locality, providing an overview of area performance and policing priorities, performance management and problem solving of key challenges. In the north, this has included a focus on parking issues, cannabis, theft from shops, criminal damage and violent crime, including domestic violence. Area Chairs, or the nominated representatives are invited.

Minutes are issued to all Ward Councillors.

- 2.5 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the Crime and Drugs Partnership.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 None

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 Consideration of the above is integral to all the activity that is contained in this report. Reduction of crime and disorder is a key goal of a large proportion of the initiatives described.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?	<input type="checkbox"/>
Not needed (report does not contain proposals or financial decisions)	<input type="checkbox"/>
No – not needed	<input checked="" type="checkbox"/>
Due regard should be given to the equality implications identified in the EIA.	<input type="checkbox"/>

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Neighbourhood Working Framework 2012 CLT report

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 None

SUMMARY PERFORMANCE REPORT

AREA 2 : Quarter 4

Basford and Bestwood

Please note Crime and Fire data is complete for the year, Public Realm Data is complete to Quarter 3 and shows Year to Date as at end of Quarter 3.

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year to Date			
		2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change
Area Committee 2 Total	Criminal Damage	104	121	17	16%	101	115	14	14%	119	100	-19	-16%	123	118	-5	-4%	447	454	7	2%
	Theft	87	91	4	5%	70	105	35	50%	80	92	12	15%	88	72	-16	-18%	325	360	35	11%
	Violence	127	163	36	28%	122	158	36	30%	127	147	20	16%	126	116	-10	-8%	502	584	82	16%
	Dwelling Burglary	38	47	9	24%	61	49	-12	-20%	58	78	20	34%	55	67	12	22%	212	241	29	14%
	All Crime	536	575	39	7%	519	605	86	17%	582	572	-10	-2%	563	541	-22	-4%	2200	2293	93	4%
	ASB	417	334	-83	-20%	368	503	135	37%	248	319	71	29%	292	349	57	20%	1325	1505	180	14%
Average Qtrly score	Deliberate Fires	24	28	4	17%	30	29	-1	-3%	24	11	-13	-54%	14	43	29	207%	92	111	19	21%
	Cleanliness Score	83	83	0	0%	84	86	2	2%	83	88	6	7%	85				83	86	3	3%
	Graffiti	39	110	71	182%	36	93	57	158%	46	37	-9	-20%	33				121	240	119	98%
	Fly-Tipping	172	204	32	19%	108	259	151	140%	132	226	94	71%	113				412	689	277	67%
	Dog Fouling	64	84	20	31%	34	62	28	82%	121	133	12	10%	109				219	279	60	27%
	Unemployment	5331	5148	-183	-3%	5139	4698	-441	-9%	5136	4288	-848	-17%	5360				20966	17082	-3884	-19%

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Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year to Date			
		2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change
Basford	Criminal Damage	50	51	1	2%	55	65	10	18%	55	47	-8	-15%	60	57	-3	-5%	220	220	0	0%
	Theft	57	56	-1	-2%	46	70	24	52%	55	55	0	0%	55	51	-4	-7%	213	232	19	9%
	Violence	63	78	15	24%	74	80	6	8%	57	86	29	51%	60	59	-1	-2%	254	303	49	19%
	Dwelling Burglary	15	25	10	67%	28	27	-1	-4%	29	35	6	21%	25	32	7	28%	97	119	22	23%
	All Crime	297	289	-8	-3%	293	348	55	19%	313	305	-8	-3%	300	297	-3	-1%	1203	1239	36	3%
	ASB	228	146	-82	-36%	202	220	18	9%	112	145	33	29%	120	138	18	15%	662	649	-13	-2%
Average Qtrly score	Deliberate Fires	15	10	-5	-33%	16	11	-5	-31%	13	6	-7	-54%	8	18	10	125%	52	45	-7	-13%
	Cleanliness Score	83	81	-2	-2%	82	85	3	4%	83	88	5	6%	82				82	85	2	3%
	Graffiti	20	47	27	135%	25	47	22	88%	23	13	-10	-43%	10				68	107	39	57%
	Fly-Tipping	41	87	46	112%	39	81	42	108%	44	74	30	68%	43				124	242	118	95%
	Dog Fouling	51	41	-10	-20%	21	31	10	48%	58	67	9	16%	72				130	139	9	7%
	Unemployment	2213	2180	-33	-1%	2142	2031	-111	-5%	2128	1841	-287	-13%	2203				8686	7350	-1336	-15%

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year to Date			
		2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change
Bestwood	Criminal Damage	54	70	16	30%	46	50	4	9%	64	53	-11	-17%	63	61	-2	-3%	227	234	7	3%
	Theft	30	35	5	17%	24	35	11	46%	25	37	12	48%	33	21	-12	-36%	112	128	16	14%
	Violence	64	85	21	33%	48	78	30	63%	70	61	-9	-13%	66	57	-9	-14%	248	281	33	13%
	Dwelling Burglary	23	22	-1	-4%	33	22	-11	-33%	29	43	14	48%	30	35	5	17%	115	122	7	6%
	All Crime	239	286	47	20%	226	257	31	14%	269	267	-2	-1%	263	244	-19	-7%	997	1054	57	6%
	ASB	189	188	-1	-1%	166	283	117	70%	136	174	38	28%	172	211	39	23%	663	856	193	29%
Average Qtrly score	Deliberate Fires	9	18	9	100%	14	18	4	29%	11	5	-6	-55%	6	25	19	317%	40	66	26	65%
	Cleanliness Score	83	86	2	3%	85	86	0	0%	82	88	6	7%	88				84	87	3	3%
	Graffiti	19	63	44	232%	11	46	35	318%	23	24	1	4%	23				53	133	80	151%
	Fly-Tipping	131	117	-14	-11%	69	178	109	158%	88	152	64	73%	70				288	447	159	55%
	Dog Fouling	13	43	30	231%	13	31	18	138%	63	66	3	5%	37				89	140	51	57%
	Unemployment	3118	2968	-150	-5%	2997	2667	-330	-11%	3008	2447	-561	-19%	3157				12280	9732	-2548	-21%

Bestwood Ward Priorities (Last reviewed April 2014)

Theme	Priorities	Key Actions	Outcome (Methods of evaluation)	Lead
Safer	<p>§ To reduce anti-social behaviour in the neighbourhood priority area. NAT to focus upon emerging hotspots, diversionary activities and nuisance neighbours.</p>	<p>To regularly review Neighbourhood Priority area.</p> <p>Priority response area – joint high visibility patrols by Neighbourhood Policing Team.</p> <p>CP to pursue action against individuals causing ASB using powers available (5 step ASB procedure).</p> <p>Police programme for year 7's at Big Wood School – delivery</p> <p>Range of partners to provide youth provision. All to publicise activity (schools, police etc).</p> <p>City Services to monitor debris data e.g. accumulation of alcohol containers in parks & feed into NAT.</p>	<p>Target – To reduce level of ASB</p> <p>Increase in numbers of young people participating in positive activities.</p>	<p>Police & Community Protection</p> <p>Big Wood & Police</p> <p>FCT, Right Track, faith & voluntary sector</p> <p>City Services</p>
	<p>§ Reduction in accidental dwelling fires across the area.</p>	<p>Undertaking home safety checks based on risk</p> <p>Delivering Vulnerable Persons training to our partners enabling them to be our eyes and ears</p> <p>Commissioning partners to undertake work on behalf of Nottinghamshire Fire and Rescue Service</p> <p>Using Social Media to effectively give our safety messages and encouraging our partners to pass on these messages on their social media (sharing / tweeting)</p>	<p>Reduction in the number of dwelling fires (baseline TBC).</p>	<p>Fire Service</p> <p>Fire Service</p>

	<ul style="list-style-type: none"> • Reduction of fatalities and fire injuries. Where no fire deaths or injuries have occurred in a ward we aim to maintain this (zero fatalities is our aim) 	<p>As above</p> <p>Working with our partners to attend events likely to be attended by our vulnerable persons profile</p>		
	<p>§ Action in deliberate Fire Setting</p>	<p>Offering and delivering our risk watch package in all primary schools across the ward. Ensuring that our fire setters scheme is utilised and that our partners are aware of how to refer to NFRS Work with Nottinghamshire Police to ensure that information is shared appropriately about deliberate fire setting and to share data about hot spot areas and themes.</p>	<p>Reduction in the number of secondary fires (baseline TBC).</p>	
	<p>§ To address domestic violence through prevention & support services</p>	<p>Delivery of PHSE sessions by fire service to Big Wood pupils – rolling years – deliberate, hoax, driving, fire safety.</p> <p>NAT to ensure that frontline staff has appropriate training to refer onto support services.</p> <p>DV task and finish group to be launched for Area 2</p> <p>Support package provided via Family Community Teams.</p> <p>Stronger Families, Freedom Programme & Great Project</p> <p>‘Strengthening Families’ through Primary and Big Wood schools (September – new intake).</p>	<p>To increase knowledge of support available.</p> <p>To support victims of DV</p> <p>Increase awareness of positive relationships</p>	<p>All</p> <p>Family Community Team (FCT)</p> <p>FCT</p> <p>Schools</p>

	<p>§ To reduce all crime</p>	<p>Equate DV training – Media Campaign for year 8 pupils at Big Wood School – includes teenage relationships.</p> <p>Intelligence-led approach to be used to monitor and respond appropriately if levels rise. Measures could include prevention through education, high visibility surveillance or target hardening.</p>	<p>Target: to reduce level of crime</p>	<p>Equate / Big Wood</p> <p>Police & Community Protection</p>
<p>Neighbourhoods</p>	<p>§ To improve the visual appearance of neighbourhoods by tackling hotspot areas</p> <p>§ Review & resolve derelict buildings, land</p>	<p>Area 2 Transformation – plan developed for problematic sites (August 2013). Ongoing works focussing upon hotspots e.g. fly tipping, dog fouling and non maintenance areas.</p> <p>Undertake regular ward walks to identify and address neighbourhood issues.</p> <p>Primary Schools Day of Action – 10th June 2014</p> <p>Day of action in 2014/15</p> <p>To use NCC Area Capital and NCH environmentals funds to bring about physical improvements in the neighbourhood.</p> <p>NCH looking at the longer-term arrangements for managing garage sites & smaller pieces of land.</p> <p>A number of sites dependent upon economic climate and housing development</p>	<p>Level of public satisfaction in neighbourhoods.</p> <p>NCH estate star ratings</p> <p>Levels of cleanliness / fly tipping</p> <p>No. of lettable voids.</p>	<p>City Services, CP & NCH</p> <p>All</p> <p>Schools</p> <p>All</p> <p>NCC & NCH</p> <p>NCH</p> <p>Property Services</p>
<p>Families</p>	<p>§ More activities for young people</p>	<p>Quarterly networking meeting for all providers of 0-19years and young people representatives.</p> <p>Scoping of Area 2 provision for children and young people 0-19 years to identify specific gaps in provision e.g. disabilities / girls.</p> <p>Local Youth Forum creating opportunities for young people</p>		<p>FCT</p> <p>FCT</p> <p>Right</p>

	<p>§ Increase awareness of welfare reform and support services</p>	<p>to be consulted and develop their Community</p> <p>Development of partnership projects.</p> <p>Ongoing intergenerational work with local schools and independent living centres.</p> <p>Cycle maintenance work with Henry Whipple, Top Valley Academy and Scouts.</p> <p>Cycle maintenance work with Big Wood School</p> <p>To develop mechanisms to involve school councils and Parent's Forum in gathering their views to inform local priorities and provision</p> <p>To increase awareness of out of school attendance response with partners</p> <p>Long waiting times for advice – referred to Locality Board</p> <p>Investigate feasibility of developing a local credit union.</p> <p>Investigate feasibility and support development of a food co-operative at Bestwood Estate Community Centre</p> <p>Promote local support services</p> <p>Mapping of money management courses</p>	<p>Referrals to Food Bank</p> <p>Referrals to Bestwood Directions</p> <p>Referrals to Bestwood Advice Centre</p>	<p>Track</p> <p>FCT & Right Track & CVS</p> <p>Schools</p> <p>TravelRight</p> <p>Sustrans</p> <p>Schools & FCT</p> <p>Schools</p> <p>Locality Board</p> <p>FCT</p> <p>Bestwood Estate CC</p> <p>All</p> <p>All</p>
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<p>Health</p>	<p>§ To reduce childhood obesity</p>	<p>To address barriers in accessing physical activity and promotion of healthy eating. Health, Family Teams, Leisure and CVS to work together to address gaps/barriers.</p> <p>Travel Right continue to promote sustainable travel in North Locality.</p> <p>Family Teams will deliver physical activities, and Healthy eating throughout universal provision to extend the Healthy Children’s Centre Standards 0-19.</p> <p>Family Cycle Centre at the Ridge</p> <p>Delivery of physical session including Tiny Cooks at Leen Valley Community Centre.</p>	<p>Levels of childhood obesity</p>	<p>DOBH / Leisure</p> <p>TravelRight</p> <p>Family Community Team</p> <p>TravelRight & FCT</p> <p>FCT</p>
	<p>§ To support local volunteers, raise aspirations and support community empowerment</p>	<p>NAT to map local volunteering opportunities and support local volunteers in finding appropriate placements. NAT will continue to support the recruitment of active members. Such vacancies could include:</p> <p>§ Change Makers</p> <p>§ Area 2 volunteers - Family Community Teams</p> <p>§ Local Community Centres</p> <p>§ Bestwood Community Matters – Forum of community / voluntary groups and volunteers. NAT to support linking up of volunteers and groups.</p> <p>Support further community empowerment through development of tenant & residents associations and</p>	<p>Levels of satisfactions in neighbourhoods.</p> <p>No. of volunteers.</p>	<p>NCVS</p> <p>DOBH</p> <p>FCT</p> <p>NDO / NCVS / Right Track</p> <p>Community Minister, NDO</p> <p>NCH & Police</p>

		<p>neighbourhood watch schemes or neighbourhood alert</p> <p>Love You Love Bestwood Campaign – to raise aspirations</p> <p>Develop a ‘You Said, We Did’ campaign (part of Love You, Love the Bestwood Area).</p> <p>To continue to support and celebrate local Community Champions</p>		<p>All</p> <p>All</p> <p>All</p>
<p>Working</p>	<p>§ To raise awareness of job opportunities and provide support to get people into employment.</p>	<p>NAT to promote citywide initiatives which include:</p> <ol style="list-style-type: none"> 1) Nottingham Jobs Fund 2) Employer Hub 3) Apprenticeship Hub 4) Local Community Jobs fairs <p>Frontline staff to promote local 10-week Work Clubs run via NCN</p> <p>ESF Supporting Families Project delivered by Bestwood Directions focussing upon families with need to get back into work. Partners to refer appropriate clients.</p> <p>To support local career days at schools</p> <p>Youth Contract Project– 18-24yrs for 13-39 weeks unemployed</p> <p>Talent Match Project – 18-24 yrs for 12 months or more unemployed</p> <p>To support new Food Park opportunities</p> <p>NCH, Families Community Team to provide work shadowing / work experience opportunities for Big Wood pupils.</p> <p>Right Track referrals for NEETs and facilitate apprenticeship opportunities – to link into Big Wood and Top Valley</p>	<p>To contribute to citywide targets</p> <p>Reduction in unemployment.</p>	<p>Economic Development (ED)</p> <p>All</p> <p>Bestwood Directions</p> <p>ED & Schools</p> <p>Right Track</p> <p>BEST</p> <p>ED & NCN</p> <p>Right</p>

		Academy. Capacity building / digital inclusion - To address gaps in service provision including support for 16-18 years and one-off advice / drop-in.		Track & Schools & Futures Right Track & ED
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Bestwood Community Engagement

Ward Walks

Area/ Estate	Date	Meeting Point
Bestwood Estate – Raymede Drive	20 th January 2014	Southglade Access Centre
Top Valley – Tudwal, Madryn Gardens, Colmon Close area	5 th March 2014	Top Valley Social Club

Events Delivered

Event	Lead Partners	Date	Venue
Budget Consultation	NCC - Councillors	6 th February	Bestwood Park Church
Bestwood Estate Community Centre volunteer evening -	Bestwood Estate Community Association	29 th January	Bestwood Estate Community Centre
Bestwood's Got Talent Auditions	Big Wood, Churches, NCC & Right Track	14 th , 7 th Jan and 21 st January	All three community centres
Bestwood's Got Talent Final	“ “	22 nd March	Big Wood School

Community Meetings

Group	Date	Venue
Bestwood Estate Community Association	20 th Jan, 4 th March, 30 th April	Bestwood Estate Community Centre
Leen Valley Community Association	28 th Jan, 25 th Feb, 18 th March, 22 nd April – all at 6pm	Leen Valley Community Centre

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Bestwood Easter Fair	Bestwood Estate Community Association	16 th April at 1pm	Bestwood Estate Community Centre
Children with additional needs Easter Event	Family Community Team	17 th April 10-12	The Ridge Play Ground
Leen Valley Easter Parade	Leen Valley Community Centre	19 th April 12-4pm	Leen Valley Community Centre
Bestwood Area 20 mph Launch	Road Safety	26 th April 10-3pm	Robin Hood Primary School
Bestwood Food Co-operative	Bestwood Estate Community Association	28 th April at 1.30 or 6.30	Bestwood Estate Community Centre
Ward Walk	NCC, Councillors & partners	Top Valley – 30 th April 2014 at 10am	Meet at Masson Court
Ward Walk	NCC, Councillors & partners	Bestwood Park – 21 st May	Meet at Duke of St Albans
Primary School Day of Action	Schools, Police and NCC	10 th June	Various

Bestwood Finance

Bestwood Ward Councillor Budgets

Total Amount allocated this period £1,050

Budget Remaining Unallocated £24,627 (2013/2014)

Bestwood Area Capital Fund

Total Amount allocated this period £0

Budget Remaining Unallocated £81,462 (2013-2015)

Others – Section 106

None this period

Bestwood NCH Environmentals

Total Amount allocated this period £0

Budget Remaining Unallocated £0 (2013/2014)

Other Funding

None this period

Basford Ward Priorities

(Last reviewed December 2013)

Theme	Priorities	Key Actions	Outcome (Methods of evaluation)	Lead
Safer Page 86	§ To reduce anti-social behaviour in the neighbourhood priority area.	<p>Increased high visibility patrols in the priority area with reassurance engagement with citizens in the area.</p> <p>Increase take up of ALERT.</p> <p>To set up diversionary football sessions at Southwark School through spring and summer.</p> <p>Engage with young people from priority area in a programme of physical activity at Highbury Gym and address substance misuse and healthy eating.</p>	<p>Reduced complaints and calls from the priority area till priority resolved.</p> <p>Target to have 20% of Basford households by March 2014.</p> <p>Young people in the area attracted to diversionary activities</p>	<p>Police & Community Protection</p> <p>Police & Community Protection</p> <p>NM</p> <p>Family Community Team</p>
	Neighbourhoods	<p>§ To improve the visual appearance of neighbourhoods by tackling hotspot areas</p> <p>Area 2 Transformation – plan of action to address environmental issues to be developed for problematic sites (August 2013).</p> <p>Undertake regular ward walks to identify neighbourhood issues.</p> <p>Educational project at local schools to produce reports on the issue. Students to raise awareness in the community and to become responsible citizens.</p>	<p>Level of public satisfaction in neighbourhoods.</p> <p>NCH estate star ratings</p> <p>Levels of cleanliness / fly tipping.</p>	<p>All</p> <p>CP</p> <p>All</p> <p>NM/City Services</p>
	§ Reduce empty vacant spaces	<p>There are a number of small plots of land that attract fly-tipping and graffiti. These areas can be a drain on resources during clean up operations. Bring these areas into</p>	<p>Identify a suitable site and bring partners together into a working party to explore</p>	<p>NM/NCH</p>

		use by investigating re-allocation of land to adjoining properties.	ways of bring site back into use.	
Families	§ Activities for young people	Provision of activities for young people on at least 4 nights a week in the Basford ward. Deliver weekly Youth and Play session at Basford Community Centre. Increase in numbers attending sessions.	Increase in numbers of young people participating in positive activities.	Family Community Team
	§ Develop a local youth Forum	To empower young people in the area and encourage young people to take ownership of their community. Encourage volunteering from young people particularly at Heathfield CC.	Monitor numbers young people attending forums and other ward based events.	FCT
	§ Work with local schools to build partnerships	Build on this work to challenge ASB, health issues and employment opportunities.	Events held in schools	FCT/NM
Health Page 87	§ Healthy Eating and reducing childhood obesity	Healthy lifestyles and healthy eating through cooking activities at Children's Centre.	Levels of childhood obesity	Family Community Team
		Ridewise to work on a number of projects in the ward to encourage healthier way of travelling such as walking and cycling. As part of this we will engage with Ellis Guilford School to encourage healthier options for travelling to school. Getting Active events to be planned in partnership with FCT, Decade of Better Health. This will involve healthy eating, physical activities and workshops.	Number of students taking up cycling.	Ridewise/ NM
Working	§ To raise awareness of job opportunities and provide support to get people into employment.	NAT to promote citywide initiatives which include: 1) Nottingham Jobs Fund 2) Employer Hub 3) Apprenticeship Hub 4) Local Community Jobs fairs To support local career days at schools	To contribute to citywide targets Reduction in unemployment.	Economic Development

Basford Community Engagement

Ward Walks

Area/ Estate	Date/ Time	Meeting Point
Hucknall Road / Brooklyn Road	16 th January 2014	Junction of Kersall and Brooklyn
Whitemoor Estate	20 th March	O/s Whitemoor school

Events Delivered

Event	Lead Partners	Date / Time	Venue
Budget Consultation Phase 2	Locality management	5 February 2014	Southwark School
Stockhill Park Cleanup	SALTAR/LM	23 March	Stockhill Park

Community Meetings

Group	Date	Venue
Rosegay TRA	13 Jan, 10 Feb, 10 Mar	Southwark School
Highbury Vale TRA	7 Jan, 4 Feb, 4 Mar	Our Ladies Church Hall
Heathfield CA	28 Jan	Heathfield CC
SALTAR	29 Jan, 26 Feb, 25 Mar	The Mill
Friends of Vernon Park	11 Feb	Vernon Park

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Rosegarth Estate Clean up	Locality Management	29 April	Rosegarth Estate
Bar Lane area clean up	LM/Nottingham Trent Uni	7 May	Bar Lane area
Heathfield Community Meeting	Locality Management	30 April	Heathfield CC

Basford Finance

Ward Councillor Budgets	
Total Amount allocated this period	£0
Budget Remaining unallocated (inc. of 2013-14 allocation)	£19,475

Area Capital Fund	
Total Amount allocated this period	£133,315
Budget Remaining unallocated (inc. of 2013-14 allocation)	£64,039

Others – Section 106, NCH Environmentals	
None this period	£0

AREA 2 COMMITTEE - 28 May 2014

Title of paper:	AREA CAPITAL FUND - 2013/15 Programme – Q4	
Director:	Andy Vaughan Director of Neighbourhood Services	Wards affected: Basford and Bestwood
Report authors and contact details:	Dale Griffin Neighbourhood Development Officer - Bestwood Ward, 0115 8833736 dale.griffin@nottinghamcity.gov.uk Gursharan Singh Nijran Neighbourhood Development Officer - Basford Ward, 0115 8833734 gursharan.nijran@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 8765633 nancy.hudson@nottinghamcity.gov.uk	

Relevant Council Plan Strategic Priority:

Cutting unemployment by a quarter	<input type="checkbox"/>
Cut crime and anti-social behaviour	<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City	<input type="checkbox"/>
Your neighbourhood as clean as the City Centre	<input checked="" type="checkbox"/>
Help keep your energy bills down	<input type="checkbox"/>
Good access to public transport	<input type="checkbox"/>
Nottingham has a good mix of housing	<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs	<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events	<input checked="" type="checkbox"/>
Support early intervention activities	<input type="checkbox"/>
Deliver effective, value for money services to our citizens	<input checked="" type="checkbox"/>

Summary of issues (including benefits to citizens/service users):

This report provides Councillors with the latest spend proposals under the Area Capital Fund, including highways and footways.

Recommendation:

That the Committee notes the monies available to Bestwood and Basford and approves the committed schemes, both as detailed in Appendix 1.

1. REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham’s Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 As part of the budget process Nottingham City Council approved in March 2013 an LTP capital allocation of £2.5 million citywide between 2013-2015.
- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of 'Transforming Neighbourhoods', the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programme, have included: footpaths, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6. EQUALITY IMPACT ASSESSMENT

- 6.1 Not needed (report does not contain proposals or financial decisions)

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Highways Framework Agreement.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Executive Board 'Area Capital Resource Allocations for 2011-2013', 19 July 2011.

Appendix 1

Basford Area Capital 2013 - 2015 Programme

Basford LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Acton Avenue	Disabled bay	Approved February 2014	£1,500			Installation of disabled parking bay on Acton Avenue
Saxondale Drive	Footpaths	Approved February 2014	£80,640	19/05/14		Full reconstruction of footpaths on Saxondale Drive (Kersall Dv to Brooklyn Rd) RH side
Bagnall Road	Feasibility	Approved February 2014	£2,000			Feasibility study for improvements to the shop forecourt area on Bagnall Road
Vernon Road	Zig-zags	Approved February 2014	£1,925			Review of zig-zag markings at puffin crossing on Vernon Road near Bulwell Lane
Vernon Road/Nottingham Road	Feasibility	Approved February 2014	£2,000			Traffic and safety feasibility study around crossings
Basford Road	Zebrites	Approved February 2014	£5,000			Funding for Zebrites on Basford Road crossing near Hayling Drive
Bagnall Road	Zebrites	Approved February 2014	£5,000			Funding for Zebrites on Bagnall Road crossing near Neston Drive
Church Street Bridge	Reflectors	Approved February 2014	£1,000			Fitting of reflectors to temporary wooden barriers on the bridge to improve visibility at night
Underhill Road/Odesa Drive	Zebrites	Approved November 2013	£3,750			Funding for Zebrites on Basford section of crossing falling across two wards
Vernon Avenue	Speed Surveys	Approved November 2013	£500			Speed surveys
Basford	TRO	Approved September 2013	£6,000			Junction protection at multiple locations in the ward. Locations to be confirmed.

Total LTP schemes*

£109,315

Basford Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
River Leen Cycle/ Footpath	Fencing	Prioritised 08 May 2014	£10,000			Contribution to fund new fencing as part of River Leen Cycle and Pedestrian path improvements.
Selwyn Court - Phase 1	Improvement	Approved November 2013	£24,000			Groundworks plan to include landscaping, parking spaces, fencing, space for communal use.

Total Public Realm schemes**

£34,000

Basford Decommittments

Location	Type	Reason	Amount	Details
Previously decommitted			£1,319	

Total Decommittment***

£1,319

2013-2015 LTP allocation

£132,000

LTP carried forward from 2011-2013	0
2013 - 2014 Public Realm allocation	£39,600
Public Realm carried forward	£24,435
2014 - 2015 Public Realm allocation	£39,600
Total Available 2013 - 2015 ACF	£235,635
<i>*Less LTP schemes</i>	- £109,315
<i>**Less Public Realm schemes</i>	- £34,000
<i>***Decommitted funds</i>	+ £1,319
Remaining available balance	£93,639
LTP element remaining	£22,685
Public Realm element remaining	£70,954

Bestwood Area Capital 2013 - 2015 Programme

Bestwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Beckhampton Road	Contribution	Approved September 2013	£100,000			Contribution to Road Safety improvement scheme on Beckhampton Road
Beckhampton Road	Feasibility Study	Approved May 2013	£1,500			Feasibility study of traffic calming and TRO around schools on Beckhampton Road.

Total LTP schemes* £101,500

Bestwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Raymede Drive	area improvement	Approved November 2013	£47,400			Contribution to public realm improvement scheme in partnership with NCH

Total Public Realm schemes** £47,400

Bestwood Decommittments

Location	Type	Reason	Amount	Details

Total Decommittments*** £0

2013-2015 LTP allocation	£158,000
LTP carried forward from 2011-2013	£24,962
2013 - 2014 Public Realm allocation	£47,400
Public Realm carried forward	£0
2014 - 2015 Public Realm allocation	£47,400
Total Available 2013 - 2015 ACF	£277,762
*Less LTP schemes	- £101,500
**Less Public Realm schemes	- £47,400
***Decommittments funds	+ £0
Remaining available balance	£128,862
LTP element remaining	£81,462
Public Realm element remaining	£47,400

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AREA 2 COMMITTEE - 28 MAY 2014

Title of paper:	Area Committee Finance and Delegated Authority – Q4	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Basford and Bestwood
Report author(s) and contact details:	Dale Griffin Neighbourhood Development Officer - Bestwood Ward 0115 8833736 dale.griffin@nottinghamcity.gov.uk Gursharan Singh Nijran Neighbourhood Development Officer - Basford Ward Tel 0115 8833734 gursharan.nijran@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Anita Winter Accountancy Support Officer - Finance anita.winter@nottinghamcity.gov.uk Tel 0115 8763714	
Date of consultation with Portfolio Holder(s) (if relevant)	Not relevant	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report advises the Area 2 Committee of the use of delegated authority by the Director of Communities and provides an up to date finance report.		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 2, detailed in Appendix A and B.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members. This report outlines the spending decisions since the report taken to the Area Committee Meeting on November 27th 2013

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations and Area Committee Finances.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendix 1 but the funding requested will provide additional services or benefit to residents of Bestwood and Basford wards.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Members had an individual allocation for 2013/14 of £5,000.
Bestwood Ward was also granted an additional sum of £14,154 under the heading -
- Indices of Multiple Deprivation (IMD) funding.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions) **X**

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Delegated authority for each scheme listed in Appendix A is held by the Committee Section.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

Executive Board – 20 May 2008 – Ward Member Budgets

Bestwood and Basford Area Committee - 29th May 2013

Bestwood and Basford Area Committee - 11th September 2013

Bestwood and Basford Area Committee - 27th November 2013

Bestwood and Basford Area Committee – 19th February 2014

APPENDIX A

Basford Ward Budget Allocations

Schemes: Basford Ward	Councillor(s)	Amount (total)
Planting for Vernon Park	Arnold, Norris and Ottewell	£575
Office Furniture for Highbury CBF Gym	Arnold, Norris and Ottewell	£1,450
SALTAR 2013 Summer Playscheme	Arnold, Norris and Ottewell	£700
Vernon Park Summer Fun Day 2013	Arnold, Norris and Ottewell	£3,000
Projector for Basford History Society	Arnold, Norris and Ottewell	£500
Pool table for Heathfield CC	Arnold, Norris and Ottewell	£425
SALTAR Xmas Playscheme	Arnold, Norris and Ottewell	£650
Basford CC 2013 Summer Playscheme	Arnold, Norris and Ottewell	£500
Ridewise projects at Heathfield and Ellis Guilford	Arnold, Norris and Ottewell	£850

Balance brought forward 2012/13	£18,675
Allocation 2013/14	£15,000
Total available allocation 2013/14	£33,675
Total allocated at 31/12/13	£14,200
Total unallocated at 31/12/13	£19,475

Schemes committed but not allocated

Heathfield 2012 Summer Playscheme	Arnold, Norris and Ottewell	£1,100
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APPENDIX B

Bestwood Ward Budget Allocations

Schemes: Bestwood Ward	Councillor(s)	Amount (total)
Southglade Park Live 2013 Contribution	Grocock, Smith and Wildgust	£1,500
Chairs – Bestwood Park Church	Grocock, Smith and Wildgust	£7,018
Best Companions	Grocock, Smith and Wildgust	£3,000
Bestwood Christmas Lights 2013	Grocock, Smith and Wildgust	£15,000
Cornfields Armed Forces Day	Grocock, Smith and Wildgust	£250
Love You Love Bestwood Campaign	Grocock, Smith and Wildgust	£3,000
Southglade Park Live 2014 Contribution (Joint project with Bulwell Forest)	Grocock, Smith and Wildgust	£1500
Southglade Library Youth Project Contribution (Joint project with Bulwell Forest)	Grocock, Smith and Wildgust	£275
Bestwood Park Community Association 'We'll Meet Again'	Grocock, Smith and Wildgust	£250
Southglade Library Resources Project	Grocock, Smith and Wildgust	£100
Bestwood Angling Interest Team (BAIT)	Grocock, Smith and Wildgust	£700

Balance Brought forward 2012/13	£28,066
Allocation 2013/14	£15,000
Deprivation(IMD) 13/14	£14,154
Total Available Allocation	£57,220
Total allocated at 31/03/14	£32,593
Total unallocated at 31/03/14	£24,627